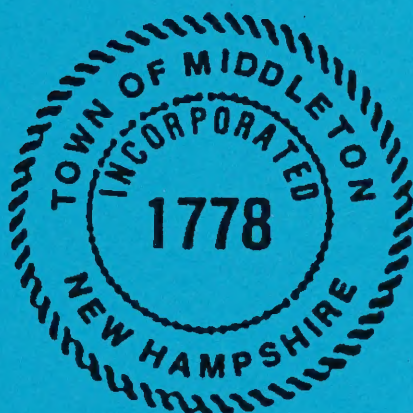


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TOWN OF MIDDLETON NEW HAMPSHIRE



Annual Report 2011

For the Fiscal Year Ending Dec. 31, 2011

Dedication



JoAnn Bormann

JoAnn has been a part of this community since her parents bought property here in the 1960's. She enjoyed the scenery and country living so much she bought the family summer home in 1992 and made a permanent transition. She figured she was here all the time anyway, may as well make it official.

JoAnn has been very active in the town since her arrival acting as Deputy to the Town Treasurer for over 18 years as well as serving as the Supervisor of the Checklist and volunteering for many other town projects. She also has served as the Secretary for the Sunrise Lake Lands Association for many years and still serves in that position.

JoAnn is a US Marine and before moving to Middleton served with the City of Worcester, MA as a private security officer. That being said, for all who know her, she is a tough little cookie and one not to be messed with. She continues to protect her neighbors and is one of the kindest people anyone will ever come by.

We thank you for your service and appreciate everything you are and everything you do.

TOWN OF MIDDLETON ANNUAL REPORT

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MIDDLETON TOWN OFFICIALS

ELECTED OFFICIALS		TERM EXPIRES
Town Moderator	Jack Savage	2012
Board of Selectmen	Roger Mains, Chairman Todd LaPierre Terri Laughy	2012 2013 2014
Town Clerk/Tax Collector	Deborah O'Toole	2014
Town Treasurer	Jill Mullen	2012
Supervisors of the Checklist	Kathleen Allfrey Linda Adamo	2014 2012
Middleton School Board	Andrea Bowden Karon Place Linda Adamo John Mammone Ken Garry	2013 2013 2012 2012 2011
School District Clerk	Kelly Tivnan	2011
School District Treasurer	Dorothy Reynolds	2011
School District Moderator	Jack Savage	
Trustee of the Trust Funds	Janet Hotchkiss	2012 2013 2014

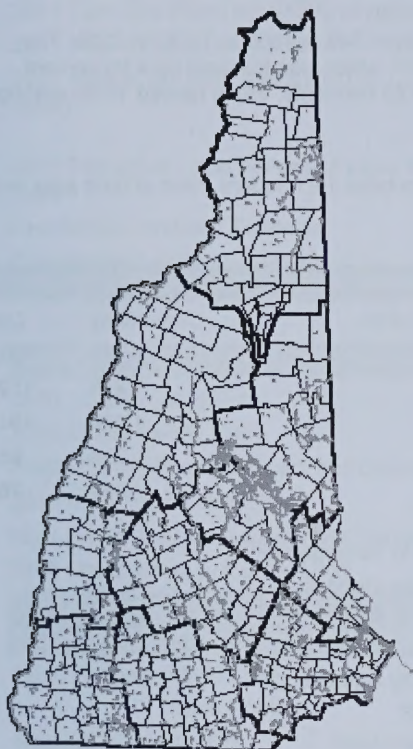
APPOINTED OFFICIALS	
Animal Officer	Paul Drake / Roy Chabot
Assessor (contract)	Avitar Associates
Assessing Clerk	Pamela Frazier
Beach Commissioner	David Lundigren
Building Inspector/Code Enforcement	John Mammone
Deputy Town Clerk/Tax Collector.	Kathy Allfrey
Deputy Town Treasurer	Sandy Bruedle
Electrical Inspector	Peter Ciccolini
Emergency Management Director	Jonathan Hotchkiss
Fire Chief	Devon Pageau
Fire Deputy Chief	Jeff Roub
Fire Captain	Lon Berry
Highway Dept. Supervisor	Rick Washburn
Forest Fire Warden	Mike Laughy
Forest Fire Deputy Warden	June Brown
Police Chief	Randy Sobel
Police Sgt.	Timothy Brown
Police Training Officer	Jason Lamontagne
Park Director	Vacant
Recreation Director (children's parties)	Vacant
Rescue Capt.	Andrea Bowden
Rescue Lt.	David Silbernagel
Selectmen's Admin. Asst./Secretary/Bookkeeper	Pamela Frazier
Selectmen's Admin. Asst. Deputy	Kathleen Landry
Welfare Director	Erica Pratt

BUDGET COMMITTEE	TERM EXPIRES
Jeannette Dixon-Haney, Chairperson	2014
Sandra Bruedle Vice Chair	2013
Marcia Stevens, Secretary	2014
Yvette Haddock	2012
Janet Hotchkiss	2012
Todd LaPierre, Ex-Officio	
PLANNING BOARD	TERM EXPIRES
Linda Adamo, Chairperson	2012
Kathryn Buzard	2012
John Mullen	2012
Paul Drake	2014
Terri Laughy, Ex-Officio	
(alternate)	Vacant
(alternate)	Vacant

ZONING BOARD OF ADJUSTMENT	TERM EXPIRES
Joseph Branca, Chairperson	2012
Alfred Poulin, Vice Chairperson	2013
Lou Vita, Clerk	2013
Yvette Haddock	2013
Nancy Patrie-Iwanicki	2013
Linda Adamo (alternate)	2013

CONSERVATION COMMISSION	TERM EXPIRES
Kathryn Buzard, Chairperson	2013
Evelyn Campbell	2012
Carol Vita	2014
(alternate)	Vacant

COMMUNITY PROFILE



Middleton, NH

Established: 1794

Population: 1,760 (2011)

Community Contact	Middleton Board of Selectmen Board of Selectmen 182 King's Highway Middleton, NH 03887
Telephone	(603) 473-2261
Fax	(603) 473-2577
E-mail	bos@middletonnh.gov
Web Site	www.middletonnh.gov
Municipal Office Hours	Selectmen: Monday through Friday, 8 am - 4 pm; Town Clerk/Tax Collector: Monday, 1 pm - 7 pm and Tuesday through Thursday, 9 am - 3 pm
County	Strafford
Labor Market Area	Rochester-Dover NH-ME Metro-NECTA, NH Portion
Tourism Region	Lakes
Planning Commission	Strafford Regional
Regional Development	Wentworth Economic Development Corp.
Election Districts	
US Congress	District 1
Executive Council	District 2
State Senate	District 3
State Representative	Strafford County District 3

Incorporated: 1778

Origin: This territory was first granted by the Masonian Proprietors in 1749. It may have been named for Sir Charles Middleton, Lord Barham, an admiral of the Navy who had served in the West Indies. Middleton was situated on the road between Exeter and Wolfeboro, the location of Governor John Wentworth's summer home, Kingswood. Neglect of the road caused the Governor to bill the proprietors for repairs that he had to make for safe travel to Kingswood. In 1785, residents of the northern portion of Middleton and part of Wolfeboro petitioned for a separately incorporated town. The first petition was at first denied, but then was granted in 1794 as Brookfield.

Population, Year of the First Census Taken: 617 residents in 1790

Population Trends: Population change for Middleton totaled 1,434 over 50 years, from 349 in 1960 to 1,783 in 2010. The largest decennial percent change was a 71 percent increase between 1970 and 1980, which was followed by a 66 percent increase between 1980 and 1990. The 2010 Census estimate for Middleton was 1,783 residents, which ranked 146th among New Hampshire's incorporated cities and towns.

Population Density, 2010: 98.6 persons per square mile of land area. Middleton contains 18.1 square miles of land area and 0.4 square miles of inland water area.

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2003	\$1,497,639
Budget: School Appropriations	not available
Zoning Ordinance	1981/06
Master Plan	1983
Capitol Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board
Boards and Commissions	
Elected:	Selectmen
Appointed:	Planning; Conservation; Zoning
Public Library	No Library

EMERGENCY SERVICES

Police Department	Full-time	
Fire Department	Volunteer	
Town Fire Insurance Rating	Volunteer	
Emergency Medical Service	On Call	
Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	10 miles	25
Frisbie Memorial, Rochester	15 miles	82

UTILITIES

Electric Supplier	PSNH
Natural Gas Supplier	None
Water Supplier	Private wells
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Municipal
Pay-As-You-Throw Program	No
Recycling	No
Telephone Company	Bay Ring
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service:	
Business	Yes
Residential	Yes

DEMOGRAPHICS*(US Census Bureau)*

Total Population	Community	County
2010	1,783	123,143
2000	1,445	112,676
1990	1,220	104,348
1980	734	85,324
1970	430	70,431

Census 2000 Demographics**Population by Gender**

Male	804	Female	745
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Population by Age Group

Under age 5	88
Age 5 to 19	303
Age 20 to 34	261
Age 35 to 54	535
Age 55 to 64	211
Age 65 and over	151
Median Age	41.9 years

Educational Attainment, population 25 years and over

High school graduate or higher	82.5%
Bachelor's degree or higher	10.6%

ANNUAL INCOME, 1999*(US Census Bureau)*

Per capita income	\$22,173
Median 4-person family income	\$57,917
Median household income	\$51,985

Median Earnings, full-time, year-round workers

Male	\$39,571
Female	\$32,656

Families below the poverty level	3.6%
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LABOR FORCE*(NHES - ELMI)*

Annual Average	2000	2010
Civilian Labor Force	795	1,060
Employed	773	975
Unemployed	22	85
Unemployment Rate	2.8%	8.0%

PROPERTY TAXES (NH Dept. of Revenue Administration)

2011 Total Tax Rate (per \$1000 of value)	\$19.46
2011 Prelim.Equalization Ratio	107.1
2011 Village Tax Rate (per \$1000 of value)	\$20.33

2011 Percent of Local Assessed Value by Property Type

Residential Land and Buildings	96.4%
Commercial Land and Buildings	2.2%
Public Utilities, Current Use, and Other	1.4%

HOUSING (NH Office of Energy and Planning)

2010 Total Housing Units	765
2010 Single-Family Units	685
Single-Family Permits Issued, Net Change of Units	15
2010 Multi-Family Units	2
Multi-Family Permits Issued, Net Change of Units	2
2010 Manufactured Housing Units	76

TRANSPORTATION (Distance estimated from city / town hall)

Road Access	US Routes	
	State Routes	153
Nearest Interstate, Exit	Spaulding Tpk., Exit 18; I-95, Exit 5	
	Distance	5 miles; 34 miles

Nearest Public Use Airport, General Aviation

Sky Haven, Rochester

Runway	4,001 ft. asphalt		
Lighted?	Yes	Navigational Aids?	Yes

Nearest Airport with Scheduled Service

Pease International	Distance	33 miles
Number of Passenger Airlines Serving Airport		2

Driving distance to selected cities:

Manchester, NH	61 miles
Portland, ME	60 miles
Boston, MA	93 miles
New York City, NY	306 miles
Montreal, Quebec	270 miles

COMMUTING TO WORK (US Census)

Workers 16 years and over	
Drove alone, car/truck/van	83.0%
Carpooled, car/truck/van	11.9%
Public transportation	0.0%
Walked	0.6%
Other Means	1.5%
Worked at home	3.1%
Mean Travel Time to Work	34.5 minutes
Percent of Working Residents:	
Working in community of residence	9.6%
Commuting to another NH community	85.8%
Commuting out-of-state	4.6%

EMPLOYMENT & WAGES (NHES - ELM1)

Annual Average Covered Employment	2000	2010
Goods Producing Industries		
Average Employment	n	n
Average Weekly Wage	n	n
Service Providing Industries		
Average Employment	n	n
Average Weekly Wage	n	n
Total Private Industry		
Average Employment	124	103
Average Weekly Wage	\$588	\$758
Government (Federal, State, and Local)		
Average Employment	19	25
Average Weekly Wage	\$264	\$353
Total, Private plus Government		
Average Employment	143	128
Average Weekly Wage	\$545	\$681

n = indicates that the data does not meet disclosure standards

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
X	Tourists Attractions
	Youth Organizations (i.e., Scouts, 4-H)
	Youth Sports: Baseball
	Youth Sports: Soccer
	Youth Sports: Football
	Youth Sports: Basketball
	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
	Cross Country Skiing
X	Beach or Waterfront Recreational Area
	Overnight or Day Camps
	Nearest Ski Area(s): Gunstock
	Other:

SELECTMEN'S REPORT

February 25, 2012

To all of our fellow residents

2011 was an interesting year from the Board of Selectmen's standpoint.

To start off, our long standing Selectmen's Secretary/Bookkeeper, Dorothy Reynolds decided to retire early in the year. We would like to thank her for years of service. We hope she will enjoy her retirement and her winters in Florida, especially Red Sox training camp.

With that we hired the Deputy Selectmen's Secretary/Bookkeeper, Pam Frazier to become full time. She has been a wonderful addition to the Town staff and is working well with the Selectmen, Department Heads and the public.

In the early fall the SLED project was completed, the work was outstanding and the Residents in that area seem very happy with the outcome.

We would like to thank Barron Bros. out of Farmington for a job well done. Also, we would like to thank John Mullen for his effortless dedication as the Clerk of the Works for this project, making sure that all was completed on time and under budget. This project could not have been completed with John's determination. Thank You again .

We put a new roof on our aging Fire Dept, repaired a sagging roof at the Old Town Hall. We have worked very hard to present to you a budget that meets the town's needs during these tough economic times.

We are very proud to have had the old town hall make "The Seven to Save" list. The building means a lot to all of us here in town. We hope that this will head us in the right direction to preserving this buildings historical heritage. Special thanks to Cheryl Kimball and John Mullen for working tirelessly on this project.

The town is running well, we strive as Selectmen to keep the same for the upcoming year. Our door is always open for any questions or concerns.

Thank you to all of our Departments heads and staff for a great year.

Warmest Regards,

Town of Middleton
Board of Selectmen

Roger Mains
Todd LaPierre
Terri Laughy

State of New Hampshire

Town of Middleton Strafford County

WARRANT FOR TOWN MEETING 2012

To the inhabitants of the Town of Middleton, in said state and county, qualified to vote in town affairs:

You are hereby notified to meet at the Middleton Town Hall on Tuesday the 13th day of March in the year 2012 at eleven o'clock in the forenoon (11:00 AM), with polls not closing before seven o'clock in the evening (7:00 PM), to act upon the following:

Article 1: To choose all necessary officers for the stated terms:

Selectman	(1) 3-Year Term
Town Treasurer	(1) 3-Year Term
Town Moderator	(1) 2-Year Term
Supervisor of the Checklist	(1) 1-Year Term (1) 4-Year Term
Trustee of Trust Funds	(1) 1-Year Term (1) 2-Year Term (1) 3-Year Term
Budget Committee	(2) 3-Year Term
Cemetery Board of Trustees	(1) 1-Year Term (1) 2-Year Term (1) 3-Year Term

Article 2: Proposed addition to the Zoning Ordinance

"For any nonconforming Lot at the time this Ordinance is adopted, any accessory structure up to and including one hundred twenty (120) square feet and not on a permanent foundation may be within ten (10) feet of a side property line. No electricity or plumbing may be installed on or in such accessory structure."

This language will be inserted in the following Sections of the Zoning Ordinance:

- 2.02 A.3 Rural Residential District
- 2.02 B.3 Sunrise Lake District
- 2.03 A.3 Lot Standards, Permitted Residential Uses

Article 3: Proposed addition to the Zoning Ordinance

“STRUCTURE, TEMPORARY. Anything constructed or erected without a permanent fixed location on the ground or permanent attachment to something having a fixed location on the ground. Temporary structures include, but are not limited to, storage containers, portable garages, tents, and portable greenhouses.”

This language will be inserted in Section 1.13

“Temporary structures are required to meet setbacks as provided in this zoning ordinance.”

This language will be inserted in Section 1.14

Article 4: Proposed change to the Zoning Ordinance

“STRUCTURE. Anything constructed or erected with a fixed location on the ground, or attached to something having a fixed location on the ground. Structure includes, but is not limited to, a building, swimming pool, mobile home, billboard or poster panel. It shall not include a minor installation such as a fence no greater than *forty-eight inches (48”)* (emphasis added) high, mailbox or flagpole.”

This language will replace existing language in Section 1.13 S.

You are hereby further notified to meet at the Middleton Town Hall on Saturday the 17th day of March in the year 2012 at nine o'clock in the forenoon (9:00 AM) to act on the following articles:

Article 5: To see if the town will vote to raise and appropriate the sum of four hundred seventy six thousand six hundred seventeen dollars (\$476,617) for General Government as follows:

	<u>Recommended By Selectmen</u>	<u>Recommended by Budget Committee</u>
Executive	\$ 87,666	\$ 79,105
Election, Reg & Vital Stats	\$ 24,091	\$ 24,091
Financial Administration	\$ 40,760	\$ 36,677
Assessing Service	\$ 28,500	\$ 28,250
Legal Expense	\$ 10,000	\$ 10,000
Personnel Administration	\$ 197,499	\$ 188,992
Planning & Zoning	\$ 7,100	\$ 7,000
Gen. Gov't. Buildings	\$ 54,301	\$ 54,500
Insurance	\$ 26,750	\$ 26,750
TOTALS	\$ 476,617	\$ 455,365

Article 6: To see if the town will vote to raise and appropriate the sum of three hundred eighty eight thousand six hundred eighty eight dollars (\$388,688) for Public Safety as follows:

	<u>Recommended By Selectmen</u>	<u>Recommended by Budget Committee</u>
Police	\$ 269,259	\$ 258,014
Rescue	\$ 39,950	\$ 39,950
Fire	\$ 61,474	\$ 60,748
Building Insp/CEO	\$ 10,705	\$ 8,970
Emergency Management	\$ 2,300	\$ 2,300
County Dispatch	\$ 5,000	\$ 5,000
TOTALS	\$ 388,688	\$ 374,982

Article 7: To see if the town will vote to raise and appropriate the sum of five hundred three thousand four hundred eleven dollars (\$503,411) for Highways, Streets, Bridges, Street Lighting and Waste Collection as follows:

	<u>Recommended By Selectmen</u>	<u>Recommended by Budget Committee</u>
Highway (Hwy Block Grant/Revenue offset)	\$ 342,310	\$ 328,139
Street Lighting	\$ 5,800	\$ 5,800
School Diesel (School Diesel offsetting revenue)	\$ 20,000	\$ 20,000
Solid Waste Coll.	\$ 135,301	\$ 135,301
TOTALS	\$ 503,411	\$ 489,240

Article 8: To see if the town will vote to raise and appropriate the sum of thirty five thousand four hundred thirty dollars (\$35,430) for Animal Control, Health and Welfare as follows:

	<u>Recommended By Selectmen</u>	<u>Recommended by Budget Committee</u>
Animal Control	\$ 6,530	\$ 6,400
Health Agencies	\$ 6,050	\$ 6,050
Welfare	\$ 22,850	\$ 22,640
TOTALS	\$ 35,430	\$ 35,090

Article 9: To see if the town will vote to raise and appropriate the sum of one hundred twenty two thousand four hundred forty five dollars (\$122,445) for Recreation, Patriotism, Conservation and Debt Service as follows:

	<u>Recommended By Selectmen</u>	<u>Recommended by Budget Committee</u>
Beach & Park Maintenance	\$ 1,001	\$ 1,001
Children's-Parties	\$ 1,500	\$ 2,000
Patriotic	\$ 500	\$ 500
Conservation Commission	\$ 995	\$ 945
Debt Service	\$ 118,449	\$ 118,449
TOTALS	\$ 122,445	\$ 122,895

Article 10: To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Dollars (\$29,000.00) to purchase a new, equipped police cruiser for the police department and authorize the withdrawal of Nineteen Thousand Dollars (\$19,000.00) from the existing Police Cruiser capital reserve fund for this purchase. The balance of Ten Thousand Dollars (\$10,000) is to come from taxation. (Majority vote required).

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 11: To see if the town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) for the purpose of continuing the Town's Road Maintenance and Reconstruction Program. This will include a shim and overlay on New Durham Road, King's Highway and Ridge Road. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until the work is completed or December 31, 2017, whichever is sooner. (Majority vote required.)

Recommended by Board of Selectmen
Not recommended by Budget Committee

Article 12: To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Highway Department Vehicle Capital Reserve Fund. (Majority vote required.)

Recommended by Board of Selectmen
Not recommended by Budget Committee

Article 13: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of tree removal and pruning of various Town roads. (Majority vote required)

Not recommended by Board of Selectmen
Not recommended by Budget Committee

Article 14: To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Ambulance and Equipment purchase and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund and to appoint the selectmen agents to expend from this fund. (Majority vote required.)

Recommended by Board of Selectmen
Not recommended by Budget Committee

Article 15: To see if the town will vote to raise and appropriate Twenty Eight Thousand Dollars (\$28,000) for the purchase of a fire department command vehicle and authorize the withdrawal of that amount from the Fire Department Vehicle Capital Reserve Fund with no amount to be raised by taxation. (Majority vote required.)

Not recommended by Board of Selectmen
Not recommended by Budget Committee

Article 16: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the use of renting a Ballot Counting Machine with Two Hundred Dollars coming from the Voting Machine Capital Reserve Fund and Eight Hundred Dollars (\$800) coming from taxation. This will be for use in the 2012 Presidential Election and is a lapsing Article. (Majority vote required.)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 17: To see if the town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the Milfoil Invasive Aquatic Species Capital Reserve Fund established for the purpose of treating exotic milfoil and other exotic aquatic weeds. (Majority vote required.)

Recommended by Board of Selectmen
Not recommended by Budget Committee

Article 18: To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Town Hall Repair and Rehabilitation Capital Reserve Fund. (Majority vote required.)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 19: To see if the town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the Natural and Man Made Disasters Capital Reserve Fund. (Majority vote required.)

Recommended by Board of Selectmen
Recommended by Budget Committee

Article 20: To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Revaluation Capital Reserve Fund. (Majority vote required.)

Recommended by Board of Selectmen

Recommended by Budget Committee

Article 21: To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Data & Communication Equipment Capital Reserve Fund. (Majority vote required.)

Recommended by Board of Selectmen

Not recommended by Budget Committee

Article 22: To see if the Town will vote to discontinue the Reconstructing Drainage at Sunrise Lake capital reserve and trust fund. (Majority Vote Required)

Article 23: And to transact any other business that may legally come before the meeting.

Given under our hand and seal this 27th of February, 2012.

By the Board of Selectmen of the Town of Middleton

Roger Mains, Chairman

Todd LaPierre, Vice Chairman

Terri Laughy, Selectman

BUDGET OF TOWN: (MS-7 FORM)

MS-7

Budget - Town of _MIDDLETON, NH_

FY 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive	5	88,388	84,528	87,666		79,105	
4140-4149	Election,Reg.& Vital Statistics	5	21,750	20,872	24,091		24,091	
4150-4151	Financial Administration	5	34,549	35,961	40,760		36,677	
4152	Revaluation of Property	5	28,250	22,491	28,500		28,250	
4153	Legal Expense	5	10,000	6,035	10,000		10,000	
4155-4159	Personnel Administration	5	181,200	147,033	197,449		188,992	
4191-4193	Planning & Zoning	5	7,200	2,904	7,100		7,000	
4194	General Government Buildings	5	42,901	48,397	54,301		54,500	
4195	Cemeteries							
4196	Insurance	5	26,850	26,387	26,750		26,750	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	6	244,836	267,132	269,259		258,014	
4215-4219	Ambulance	6	31,200	35,642	39,950		39,950	
4220-4229	Fire	6	52,158	52,721	61,474		60,748	
4240-4249	Building Inspection	8	11,780	6,063	10,705		8,970	
4290-4298	Emergency Management	6	2,000	275	2,300		2,300	
4299	Other (Including Communications)	6	5,000	4,923	5,000		5,000	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	7	159,423	165,612	171,601		159,429	
4312	Highways & Streets	7	175,154	168,274	170,709		168,710	
4313	Bridges							

MS-7
Rev. 10/10

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud.	Appropriations	Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMM. APPROPRIATIONS	
		Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year		Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		5,500	5,823	5,800		5,800	
4319	Other		14,500	23,616	20,000		20,000	
SANITATION								
4321	Administration							
4323	Solid Waste Collection		500	0	500		500	
4324	Solid Waste Disposal		134,600	122,599	134,600		134,600	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		1,200	237	201		201	
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		6,400	3,468	6,530		6,400	
4415-4419	Health Agencies & Hosp. & Other		5,499	5,327	6,050		6,050	
4441-4442	Administration & Direct Assist.		16,460	15,112	22,850		22,640	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

MS-7

Budget - Town of _MIDDLETON, NH_

FY 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		3,001	1,761	2,501		3,001	
4550-4559	Library							
4583	Patriotic Purposes		400	524	500		500	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources		2,240	2,340	995		945	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		24,450	24,442	101,280		101,280	
4721	Interest-Long Term Bonds & Notes				17,168		17,168	
4723	Int. on Tax Anticipation Notes		1	0	1		1	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

MS-7

Budget - Town of _MIDDLETON, NH_

FY 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			1,337,390	1,300,499	1,526,591		1,477,572	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4900-10	Highway Maintenance	11	75,000	74,378	150,000			150,000
4900-12	CRF Highway Dept Vehicle	12	10,000	0	20,000			20,000
4900-13	CRF Ambulance & Equip	14	0	0	10,000			10,000
4900-05	CRF Milfoil Fund	17	2,000	1,080	2,000			2,000
4900-25	CRF Town Hall Rehabilitation	18	5,000	0	5,000		5,000	
4900-26	CRF Natural & Manmade Disasters	19	2,000	0	1,000		1,000	
4900-23	CRF Revaluation	20	10,000	0	10,000		10,000	
4900-31	CRF Data & Comm. Equip	21	5,000	0	5,000			5,000
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
SPECIAL ARTICLES RECOMMENDED			109,000		203,000		16,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4900-24	Police Cruiser	10	6,000	0	29,000		29,000	
4900-14	Highway Tree Pruning	13	12,000	20,000		20,000		20,000
4900-11	Fire Dept Vehicle	15	10,000	0		28,000		28,000
4900-27	Ballot Counting Machine	16	400	1,000	1,000		1,000	
INDIVIDUAL ARTICLES RECOMMENDED			28,400		30,000		30,000	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		1,672	700	700
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		2,834	13,000	13,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		202	225	225
3220	Motor Vehicle Permit Fees		225,363	208,000	208,000
3230	Building Permits		5,307		
3290	Other Licenses, Permits & Fees		4,215	4,900	4,900
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		75,000	79,644	79,644
3353	Highway Block Grant		63,160	54,907	54,907
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments				
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments		627	600	600
3503-3509	Other		3,430	3,000	3,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From CRF Police Cruiser	#10	0	19,000	19,000
	From CRF Voting Machine	#16	1,000	200	200
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			382,810	384,176	384,176

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	1,337,390	1,526,591	1,477,572
Special Warrant Articles Recommended (from pg. 6)	109,000	203,000	16,000
Individual Warrant Articles Recommended (from pg. 6)	28,400	30,000	30,000
TOTAL Appropriations Recommended	1,474,790	1,759,591	1,523,572
Less: Amount of Estimated Revenues & Credits (from above)	382,810	384,176	384,176
Estimated Amount of Taxes to be Raised	1,091,980	1,375,415	1,139,396

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

2011 EXPENSES vs 2012 BUDGET

Acct Nos	Description	Approved 2011 Budget	Year to Date Expended	Year to Date Remainder	YTD Spent	BOS 2012 Budget	Change 11 vs 12	Budget Committee 2012 Budget	Change 11 vs 12
EXECUTIVE									
4130-01-EXC	SELECTMEN'S SALARY	6,684	6,458	226	96.61	7,018	5%	6,684	0%
4130-05-EXC	SSBK	23,904	26,157	-2,253	109.43	27,510	15%	26,200	10%
4130-06-EXC	DEPUTY SSBK	5,000	5,249	-249	104.97	13,487	170%	8,570	71%
4130-07-EXC	OFFICE HELP	0	0	0	0.00	1	100%	1	100%
4130-10-EXC	OFFICE TELEPHONE	12,000	13,814	-1,814	115.12	12,000	0%	12,000	0%
4130-15-EXC	OFFICE SUPPLIES	3,500	3,478	22	99.37	3,000	-14%	3,000	-14%
4130-20-EXC	POSTAGE	7,000	4,869	2,131	69.55	5,000	-29%	5,000	-29%
4130-25-EXC	MILEAGE REIMBURSEMENTS	750	1,146	-396	152.77	750	0%	750	0%
4130-30	ASSOC DUES	1,500	2,650	-1,150	176.66	2,600	73%	2,600	73%
4130-35-EXC	RESOURCE MATERIALS	500	201	299	40.30	300	-40%	300	-40%
4130-40-EXC	4130-40 ADVERTISING	600	338	262	56.35	600	0%	600	0%
4130-45-EXC	MEETINGS/TRAINING	500	326	174	65.20	500	0%	500	0%
4130-46-EXC	NEW EQUIP/CABLE	6,000	4,218	1,782	70.30	2,000	-67%	2,000	-67%
4130-60-EXC	OFFICE EQUIP REPAIRS	11,500	7,960	3,540	69.22	2,500	-78%	2,500	-78%
4130-65-EXC	COPIER	700	675	25	96.43	700	0%	700	0%
4130-70-EXC	COMPUTER/SUPPORT	6,000	2,775	3,225	46.25	6,000	0%	4,000	-33%
4130-76-EXC	TOWN REPORT	400	1,561	-1,161	390.25	1,200	200%	1,200	200%
4130-77-EXC	DONATIONS/GIFTS	200	587	-387	293.50	500	150%	500	150%
4130-78-EXC	WEBSITE	1,650	2,067	-417	125.27	2,000	21%	2,000	21%
	Total	88,388	84,528	3,860	95.63	87,666	-1%	79,105	-11%
ELECTION, REG & VITAL STATISTICS									
4140-23	TOWN MEETING	400	250	150	62.50	400	0%	400	0%
4140-24	ELECTION SERVICES	300	0	300	0.00	1	-100%	1	-100%
4140-25-CLK	MODERATOR	200	400	-200	200.00	400	100%	400	100%
4140-30-CLK	SUPERVISORS	200	1,160	-960	580.00	1,200	500%	1,200	500%
4140-35-CLK	BALLOT CLERKS	400	480	-80	120.00	640	60%	640	60%
4140-40-CLK	COMPUTER/SOFTWARE SUPPORT	2,000	675	1,325	33.75	2,000	0%	2,000	0%
4140-45-CLK	ELECTION SUPPLIES	100	100	0	100.00	100	0%	100	0%
4140-50-COL	ADVERTISING	150	40	110	26.83	150	0%	150	0%
4140-60-COL	REST OF RECORDS	2,000	2,000	0	100.00	2,200	10%	2,200	10%
4149-55-COL	MORTGAGE SEARCH	1,700	1,124	576	66.12	1,700	0%	1,700	0%
4149-56-COL	TAX BILLS	300	267	33	89.13	300	0%	300	0%
4149-65-CLK	AUDIT	14,000	14,375	-375	102.68	15,000	7%	15,000	7%
	Total	21,750	20,872	878	95.96	24,091	11%	24,091	11%
FINANCIAL ADMINISTRATION									
4150-10-COL	TAX COLLECTOR SALARY	22,577	22,564	13	99.94	23,706	5%	22,577	0%
4150-15-COL	DEPUTY TAX COLLECTOR	7,000	6,288	712	89.82	9,258	32%	6,428	-8%
4150-50-COL	RECORDINGS AT REGISTRY	1,000	709	291	70.92	1,000	0%	1,000	0%
4150-60-COL	COMPUTER/SOFTWARE	1,500	3,993	-2,493	266.21	3,000	100%	3,000	100%
4150-70-COL	MILEAGE REIMBURSEMENTS	0	0	0	0.00	1,200	100%	1,200	100%
4150-90-COL	TREASURER	2,472	2,407	65	97.37	2,596	5%	2,472	0%
	Total	34,549	35,961	-1,412	104.09	40,760	18%	36,677	6%
REVALUATION OF PROPERTY									
4152-10-ASS	ASSESSOR	19,750	17,924	1,826	90.75	19,750	0%	19,750	0%
4152-12-ASS	ASSESSING CLERK	6,000	4,601	1,399	76.69	5,250	-13%	5,000	-17%
4152-15-ASS	TAX MAP UPDATE	1,400	0	1,400	0.00	1,400	0%	1,400	0%
4152-16ASS	ASSESSING SOFTWARE SUPPORT	1,000	-34	1,034	(3.44)	2,000	100%	2,000	100%
4152-17ASS	ASSESSING DUES/WORKSHOP DL	100	0	100	0.00	100	0%	100	0%
	Total	28,250	22,491	5,759	79.61	28,500	1%	28,250	0%
LEGAL									
4153-10-ATT	TOWN ATTY	10,000	6,035	3,965	60.35	10,000	0%	10,000	0%
	Total	10,000	6,035	3,965	60.35	10,000	0%	10,000	0%
ADMINISTRATION									
4155-10-ADM	HEALTH INS	100,000	65,657	34,343	65.66	100,000	0%	100,000	0%
4155-15-ADM	DENTAL INS	8,000	5,076	2,924	63.45	8,000	0%	8,000	0%
4155-30-ADM	POLICE RET	23,200	24,995	-1,795	107.74	38,683	67%	33,000	42%
4155-32	EMPLR RET/LIFE	4,000	1,132	2,868	28.29	4,000	0%	4,000	0%
4155-35-ADM	WORK COMP	17,000	16,255	745	95.62	12,000	-29%	12,000	-29%
4155-40-ADM	UNEMPLY COMP	2,000	3,572	-1,572	178.60	4,400	120%	4,400	120%
6010-00	EMPLOYER SOCIAL SECURITY	20,000	22,945	-2,945	114.73	22,332	12%	20,453	2%
6015-00	EMPLOYER MEDICARE	7,000	7,401	-401	105.72	8,034	15%	7,139	2%
	Total	181,200	147,033	34,167	81.14	197,449	9%	188,992	4%

2011 EXPENSES vs 2012 BUDGET (con't)

PLANNING & ZONING BOARDS											
4191-11-PLB	STRAF REG PLAN	2,300	2,159	141	93.89	2,300	0%	2,300	0%		
4191-14-PLB	NEWSPAPER ADS	100	0	100	0.00	100	0%	100	0%		
4191-15-PLB	WORKSHOPS	200	64	137	31.75	200	0%	200	0%		
4191-17-PLB	REFERENCE MATERIAL	200	0	200	0.00	200	0%	200	0%		
4191-18-PLB	MAPS/MISC	150	0	150	0.00	150	0%	150	0%		
4191-19-PLB	CLERK	1,500	0	1,500	0.00	1,500	0%	1,500	0%		
4191-25	PLANNING CONSULTANT	500	0	500	0.00	500	0%	500	0%		
4191-26	LEGAL	500	0	500	0.00	500	0%	500	0%		
4193-19-ZBA	NEWSPAPER NOTICE	400	177	223	44.28	400	0%	400	0%		
4193-20-ZBA	ZBA CLERK	600	384	216	63.94	600	0%	600	0%		
4193-21-ZBA	WORKSHOPS	250	120	130	48.00	250	0%	250	0%		
4193-30-ZBA	BOARD OF ADJUSTMENT	200	0	200	0.00	0	-100%	0	-100%		
4193-40-ZBA	ZBA LEGAL	300	0	300	0.00	400	33%	300	0%		
	Total	7,200	2,904	4,296	40.33	7,100	-1%	7,000	-3%		
GENERAL GOVERNMENT											
4194-10-GOV	ELECTRIC/T HALL	2,800	2,838	-38	101.34	2,800	0%	2,800	0%		
4194-11-GOV	ELECTRIC/HWY	2,000	1,946	55	97.28	2,000	0%	2,000	0%		
4194-12-GOV	ELECTRIC/FIRE DEPT	1,200	2,582	-1,382	215.19	2,600	117%	2,600	117%		
4194-13-GOV	ELECTRIC/MUN BLD	5,000	4,927	73	98.53	5,000	0%	5,000	0%		
4194-15-GOV	CLEANING	2,400	2,495	-95	103.96	2,500	4%	2,500	4%		
4194-20-GOV	SEPTIC SERVICE	600	0	600	0.00	600	0%	600	0%		
4194-25-GOV	PROPANE	500	429	71	85.75	500	0%	500	0%		
4194-30-GOV	WATER TESTING	1	0	1	0.00	1	0%	200	19900%		
4194-40-GOV	REPAIRS/OTH	4,000	5,891	-1,891	147.28	4,000	0%	4,000	0%		
4194-41-GOV	REPAIRS MUN BLD	4,000	3,217	783	80.43	10,000	150%	10,000	150%		
4194-42-GOV	REPAIRS FIRE STATION	2,500	125	2,375	5.00	2,000	-20%	2,000	-20%		
4194-45-GOV	SUPPLIES OTH	100	920	-820	919.79	500	400%	500	400%		
4194-46-GOV	SUPPLIES MUN BLD	2,700	2,760	-60	102.22	2,700	0%	2,700	0%		
4194-47-GOV	GENERATOR	600	2,894	-2,294	482.42	600	0%	600	0%		
4194-48-GOV	TEMP FD OFFICE	0	0	0	0.00	4,000	100%	4,000	100%		
4194-51-GOV	HEAT OTH	5,000	3,713	1,287	74.26	5,000	0%	5,000	0%		
4194-52-GOV	HEAT HWY	5,000	5,709	-709	114.18	5,000	0%	5,000	0%		
4194-53-GOV	HEAT FIRE DEPT	3,000	4,809	-1,809	160.29	3,000	0%	3,000	0%		
4194-54-GOV	HEAT MUN BLD	1,500	3,143	-1,643	209.53	1,500	0%	1,500	0%		
	Total	42,901	48,397	-5,496	112.81	54,301	27%	54,500	27%		
INSURANCE											
4196-10-INS	PROPERTY LIAB	1,600	1,542	58	96.37	1,000	-38%	1,000	-38%		
4196-11-INS	GENERAL LIAB	7,000	6,124	876	87.49	7,000	0%	7,000	0%		
4196-15-INS	TOWN OFF BOND	50	0	50	0.00	50	0%	50	0%		
4196-20-INS	TOWN OFF LIAB	9,200	9,685	-485	105.27	9,700	5%	9,700	5%		
4196-25-INS	VEHICLE INS	9,000	9,037	-37	100.41	9,000	0%	9,000	0%		
	Total	26,850	26,388	462	98.28	26,750	0%	26,750	0%		

2011 EXPENSES vs 2012 BUDGET (con't)

POLICE									
4210-10-POL	POLICE CHIEF SALARY	51,987	55,706	-3,719	107.15	54,586	5%	51,987	0%
4210-12-POL	POLICE FULL TIME	71,000	78,212	-7,212	110.16	114,112	61%	108,678	53%
4210-15-POL	POLICE PART TIME	59,300	58,390	910	98.47	19,950	-66%	19,000	-68%
4210-20-POL	POLICE OVER TIME	12,000	18,434	-6,434	153.62	25,200	110%	24,000	100%
4210-25-POL	POLICE SECRETARY	11,248	7,818	3,430	69.50	11,810	5%	11,248	0%
4210-30-POL	POLICE DETAIL	1	0	1	0.00	1	0%	1	0%
4210-35-POL	TELEPHONE	0	0	0	0.00	2,700	100%	2,700	100%
4210-41-POL	DUES	500	270	230	54.00	300	-40%	300	-40%
4210-45-POL	TRAINING	1,800	1,876	-76	104.22	1,800	0%	1,800	0%
4210-50-POL	UNIFORMS	4,800	7,479	-2,679	155.81	4,800	0%	4,800	0%
4210-52	CHIEF UNIFORM & DRY CLEANING	400	321	79	80.25	500	25%	500	25%
4210-55-POL	VEHICLE MAINT/REPAIRS	5,300	7,923	-2,623	149.49	4,000	-25%	4,000	-25%
4210-60-POL	VEHICLE FUEL	8,500	11,760	-3,260	138.36	9,800	15%	9,800	15%
4210-65-POL	EQUIPMENT	5,300	6,336	-1,036	119.55	5,300	0%	5,300	0%
4210-66-POL	RADIO REPAIRS	600	809	-209	134.89	800	33%	800	33%
4210-70-POL	COMMUNICATIONS	1,800	790	1,010	43.89	1,800	0%	1,800	0%
4210-75-POL	MISC	600	1,398	-798	232.95	600	0%	600	0%
4210-76-POL	OFFICE SUPPLIES	1,000	1,662	-662	166.19	1,000	0%	1,000	0%
4210-77-POL	PROSECUTION	5,900	5,766	134	97.73	5,900	0%	5,900	0%
4210-91	OFFICE EQUIP	1,000	323	678	32.25	1,000	0%	500	-50%
4210-92	AMMUNITION	1,800	1,859	-59	103.27	1,800	0%	1,800	0%
4210-93	INVESTIGATIVE FUNDING	0	0	0	0.00	1,500	100%	1,500	100%
	Total	244,836	267,132	-22,296	109.11	269,259	10%	258,014	5%
AMBULANCE									
4215-01-MED	MEDICAL SUPPLIES	1,810	3,295	-1,485	182.04	2,500	38%	2,500	38%
4215-02-MED	RESCUE TRAINING	3,300	3,135	165	95.00	3,150	-5%	3,150	-5%
4215-04-EMS	EMS DUTY SALARY	20,000	23,950	-3,950	119.75	26,000	30%	26,000	30%
4215-05	EQUIPMENT PURCHASE	5,090	4,726	364	92.86	7,300	43%	7,300	43%
4215-06	VEHICLE MAINTENANCE	1,000	536	465	53.55	1,000	0%	1,000	0%
	Total	31,200	35,642	-4,442	114.24	39,950	28%	39,950	28%
FIRE									
4220-01-FIR	MEMBER EXPENSE	12,000	11,977	23	99.81	20,000	67%	20,000	67%
4220-02	FIRE CHIEF SALARY	4,500	4,500	0	100.00	4,725	5%	4,500	0%
4220-04-FIR	OFFICE SUPPLIES	500	382	118	76.38	400	-20%	400	-20%
4220-05-FIR	TELEPHONE	0	0	0	0.00	720	100%	720	100%
4220-09-FIR	COMPUTER	1,000	822	178	82.20	1	-100%	1	-100%
4220-10-FIR	VEHICLE MAINT	4,800	3,666	1,134	69.09	4,200	-13%	4,200	-13%
4220-12-FIR	GASOLINE	500	0	500	0.00	250	-50%	250	-50%
4220-13-FIR	DIESEL	1,200	3,622	-2,422	301.84	1,500	25%	1,500	25%
4220-14-FIR	RADIO REPAIRS/EQUIP	2,550	2,870	-320	112.54	3,500	37%	3,000	18%
4220-17-FIR	FOREST	500	500	0	100.00	500	0%	500	0%
4220-18-FIR	MISC	1	-147	148		1	0%	1	0%
4220-21-FIR	COMMUNICATIONS	1	0	1	0.00	1	0%	1	0%
4220-22-FIR	FIRE APPARATUS	1	0	1	0.00	1	0%	0	-100%
4220-23	UNIFORMS	9,140	8,763	377	95.88	8,350	-9%	8,350	-9%
4220-24	FIRE FIGHTING EQUIP.	9,240	9,586	-346	103.74	11,650	26%	11,650	26%
4220-25	TRAINING-FIRE	4,250	3,929	321	92.44	4,000	-6%	4,000	-6%
4220-26	CONTRACT SERVICES	1,975	2,252	-277	114.00	1,675	-15%	1,675	-15%
	Total	52,158	52,721	-563	101.08	61,474	18%	60,748	16%
BUILDING INSPECTION/CEO									
4240-01	CODE ENF SALARY	7,210	3,733	3,477	51.78	7,210	0%	5,500	-24%
4240-02	DUES	100	50	50	50.00	100	0%	100	0%
4240-03	WORKSHOPS	150	80	70	53.33	150	0%	150	0%
4240-04	SUPPLIES	300	214	86	71.23	300	0%	300	0%
4240-06	CODE MILEAGE	600	150	450	25.08	500	-17%	500	-17%
4240-07	ELEC. INSP SALARY	1,100	990	110	90.00	1,100	0%	1,100	0%
4240-08	MISC	100	121	-21	120.75	100	0%	100	0%
4240-09	CELL PHONE	720	659	61	91.53	720	0%	720	0%
4240-10	CODE OFFICE HELP	1,500	65	1,435	4.36	525	-65%	500	-67%
	Total	11,780	6,063	5,717	51.47	10,705	-9%	8,970	-24%

2011 EXPENSES vs 2012 BUDGET (con't)

EMERGENCY MANAGEMENT									
4290-02	EMERGENCY MANAGEMENT	2,000	275	1,725	13.75	2,000	0%	2,000	0%
4290-03	CELL PHONE	0	0	0	0.00	300	100%	300	100%
	Total	2,000	275	1,725	13.75	2,300	15%	2,300	15%
OTHER (COMMUNICATIONS)									
4299-91	STRAFFORD DISPATCH	5,000	4,923	77	98.47	5,000	0%	5,000	0%
	Total	5,000	4,923	77	98.47	5,000	0%	5,000	0%
HIGHWAY									
4311-01-HWY	ROAD AGENT SALARY	44,558	45,533	-975	102.19	46,786	5%	44,558	0%
4311-02-HWY	LIC EQUIP OPERATOR	31,857	30,780	1,077	96.62	33,450	5%	31,857	0%
4311-03-HWY	TRUCK DRIVERLABOR	28,471	28,961	-490	101.72	29,895	5%	28,471	0%
4311-04-HWY	OVERTIME	15,000	13,189	1,811	87.93	15,750	5%	15,000	0%
4311-05-HWY	HIGHWAY FOREMAN	29,543	28,602	941	96.81	31,020	5%	29,543	0%
4311-06-HWY	DUES/WORKSHOP	500	118	382	23.65	500	0%	500	0%
4311-07-HWY	GAS	4,000	4,873	-873	121.83	5,000	25%	5,000	25%
4311-08-HWY	DIESEL	21,000	23,908	-2,908	113.85	21,000	0%	21,000	0%
4311-09-HWY	VEHICLE REPAIRS	10,000	11,084	-1,084	110.84	18,000	80%	18,000	80%
4311-11-HWY	VEHICLE EQUIP SUPPLIES	8,000	8,435	-435	105.44	8,000	0%	8,000	0%
4311-12-HWY	HOT TOP/COLD PATCH	1,000	327	673	32.70	1,000	0%	1,000	0%
4311-13-HWY	CULVERTS	1,000	-544	1,544	(54.36)	1,000	0%	1,000	0%
4311-15-HWY	SALT	38,000	44,296	-6,296	116.57	38,000	0%	38,000	0%
4311-16-HWY	COMMUNICATIONS	750	814	-64	108.56	1,500	100%	1,500	100%
4311-19-HWY	RENTAL OF EQUIP	15,000	20,516	-5,516	136.77	10,000	-33%	10,000	-33%
4311-23-HWY	HWY MISC	7,000	4,675	2,325	66.79	7,000	0%	5,000	-29%
4311-25-HWY	CRUSHED GRAVEL	0	0	0	0.00	1	100%	1	100%
4311-28-HWY	UNIFORMS	4,000	5,246	-1,246	131.14	4,800	20%	4,800	20%
4311-30-HWY	HWY BLOCK GRANT	64,897	44,525	20,372	68.61	54,908	-15%	54,908	-15%
4311-32-HWY	HWY SEASONAL	10,000	18,547	-8,547	185.47	14,700	47%	10,000	0%
4311-33	FEMA 2010	1	0	1	0.00	1	0%	1	0%
	Total	334,577	333,886	691	99.79	342,310	2%	328,139	-2%
STREET LIGHTING, FUEL & WASTE MGMT									
4316-01	STREET LIGHTING	5,500	5,823	-323	105.87	5,800	5%	5,800	5%
4319-02	SCHOOL DIESEL	14,500	23,616	-9,116	162.87	20,000	38%	20,000	38%
4323-01	WASTE DISPOSAL (TONNAGE)	134,600	122,599	12,001	91.08	134,600	0%	134,600	0%
4323-02	WASTE (METAL) COLLECTION	500	0	500	0.00	500	0%	500	0%
4323-03	HAZARD WASTE	200	237	-37	118.73	200	0%	200	0%
4323-04	RE-CYCLE	1,000	0	1,000	0.00	1	-100%	1	-100%
	Total	156,300	152,275	4,025	97.42	161,101	3%	161,101	3%
ANIMAL & PEST CONTROL									
4414-01	AC SALARY	2,600	700	1,900	26.92	2,730	5%	2,600	0%
4414-02	COCHeco VALLEY DUES	1,700	1,300	400	76.47	1,700	0%	1,700	0%
4414-04	AC UNIFORM	200	197	3	98.44	200	0%	200	0%
4414-05	TRAINING	300	0	300	0.00	300	0%	300	0%
4414-06	AC EXPENSES	400	1,015	-615	253.75	400	0%	400	0%
4414-07	AC CELL PHONE	300	20	280	6.67	300	0%	300	0%
4414-08	AC VEHICLE	900	236	664	26.21	900	0%	900	0%
	Total	6,400	3,468	2,932	54.18	6,530	2%	6,400	0%
HEALTH AGENCIES & OTHER									
4415-01	VNA	1,849	1,849	0	100.00	1,800	-3%	1,800	-3%
4415-02	CASA	500	0	500	0.00	500	0%	500	0%
4415-03	COMMUNITY ACTION	1,000	1,000	0	100.00	1,000	0%	1,000	0%
4415-04	GREAT WAKE CTR	250	0	250	0.00	250	0%	250	0%
4415-08	HOMEMAKERS	900	1,478	-578	164.20	600	-33%	600	-33%
4415-09	COMMUNITY LEGAL SERVICES	1,000	1,000	0	100.00	1,000	0%	1,000	0%
4415-10	AMERICAN RED CROSS	0	0	0	0.00	900	100%	900	100%
	Total	5,499	5,327	172	96.87	6,050	10%	6,050	10%

2011 EXPENSES vs 2012 BUDGET (con't)

WELFARE DEPARTMENT									
4444-01	WELFARE EXPENSE	10,000	6,995	3,005	69.95	12,000	20%	12,000	20%
4444-02	FUEL ASSISTANCE	1,800	4,449	-2,649	247.18	6,000	233%	6,000	233%
4444-03	MILEAGE/MEETINGS	100	0	100	0.00	100	0%	100	0%
4444-04	WELFARE DIR SALARY	4,120	3,528	592	85.64	4,410	7%	4,200	2%
4444-05	WELFARE CELL PHONE	240	140	100	58.33	240	0%	240	0%
4444-06	WELFARE SUPPLIES	200	0	200	0.00	100	-50%	100	-50%
	Total	16,460	15,112	1,348	91.81	22,850	39%	22,640	38%
CULTURE, PARKS & RECREATION									
4520-01	PARK MAINTENANCE	1	0	1	0.00	1	0%	1	0%
4520-03	BEACH MAINTENANCE	1,000	587	413	58.67	1,000	0%	1,000	0%
4520-05	CHILDREN PARTIES	2,000	1,174	826	58.71	1,500	-25%	2,000	0%
4583-01	PATRIOTIC	400	524	-124	130.98	500	25%	500	25%
	Total	3,401	2,285	1,116	67.18	3,001	-12%	3,501	3%
CONSERVATION COMMISSION									
4619-01-CC	CONSERVATION EXPENSE	425	525	-100	123.53	370	-13%	370	-13%
4619-02	WORKSHOPS	155	155	0	100.00	155	0%	155	0%
4619-03	REFERENCE MATERIAL	50	50	0	100.00	100	100%	50	0%
4619-05	CC OFFICE SUPPLIES	10	10	0	100.00	10	0%	10	0%
4619-06	LAKE ASSESSMENT PROGRAM	600	600	0	100.00	360	-40%	360	-40%
4619-07	TANGLEWOOD	1,000	1,000	0	100.00	0	-100%	0	-100%
	Total	2,240	2,340	-100	104.46	995	-56%	945	-58%
DEBT SERVICES									
4711-00	SLED LOAN PRINCIPAL	0	0	0	0.00	39,000	100%	39,000	100%
4711-01	FD TANKER LOAN PRINCIPAL	0	0	0	0.00	19,450	100%	19,450	100%
4711-02	HWY TRUCK LOANS (2) PRINCIPAL	24,450	24,442	8	99.97	42,830	75%	42,830	75%
4721-00	SLED LOAN INTEREST	0	0	0	0.00	6,600	100%	6,600	100%
4721-01	FD TANKER LOAN INTEREST	0	0	0	0.00	6,470	100%	6,470	100%
4721-02	HWY TRUCK LOANS (2) INTEREST	0	0	0	0.00	4,098	100%	4,098	100%
4723-01	TAX ANTICIPATION NOTE INTEREST	1	0	1	0.00	1	0%	1	0%
	Total	24,451	24,442	9	99.96	118,449	384%	118,449	384%
	TOTAL EXPENSES	1,337,390	1,300,498	36,892	97.24	1,526,591	14%	1,477,572	10%
2012 WARRANT ARTICLES									
4900-01	HIGHWAY MAINTENANCE					150,000			
4900-12	CRF HIGHWAY VEHICLE					20,000			
4900-13	CRF AMBULANCE & EQUIP					10,000			
4900-05	CRF MILFOIL FUND					2,000			
4900-25	CRF TOWN HALL REHABILITATION					5,000		5,000	
4900-26	CRF NATURAL & MAN MADE DIS.					1,000		1,000	
4900-23	CRF REVALUATION					10,000		10,000	
4900-31	CRF DATA/COMM EQUIP					5,000			
4900-24	CRF POLICE CRUISER VEHICLE					29,000		29,000	
4900-14	HIGHWAY TREE PRUNING								
4900-11	FIRE DEPT VEHICLE								
4900-27	BALLOT COUNTING MACHINE					1,000		1,000	
	Total Articles Recommended					233,000		46,000	
	TOTAL COMBINED BUDGET & OTHER WARRANT ARTICLES FOR 2012					1,759,591		1,523,572	

EMPLOYEES & ASSOCIATES EARNINGS 2011

Todd LaPierre, Selectman	\$ 2,232.	David Silbernagel, Lt. EMS	\$ 5,082.
Terri Laughy, Selectman	\$ 1,785.	Paul Carrier, EMS	\$ 3,264.
John Mullen, Selectman	\$ 441.	Scott Norton, EMS	\$ 2,432.
Dorothy Reynolds, Admin. Asst.	\$10,171.	Brian Moffitt, EMS	\$ 511.
Pamela Frazier, SSBK, Ass'g Clk	\$22,032.	Laura Parker, Firefighter/EMS	\$ 6,766.
Kathleen Landry, SSBK Deputy	\$ 3,381.	Jason Purington, Firefighter/EMS	\$ 3,223.
Jill Mullen, Treasurer	\$ 2,407.	Matt Paquette, Fire Lt./EMS	\$ 4,025.
Deborah O'Toole, T Clerk/T Coll.	\$22,564.	Mike Laviolette, Firefighter	\$ 374.
Kathy Allfrey, Dep. T Clk/T Coll	\$ 4,011.	Keith Noseworthy, Firefighter	\$ 592.
Betty Hall, Dep. T Clk/T Coll	\$ 2,367.	Eric Parker, Firefighter	\$ 621.
Erica Pratt, Welfare Dir.	\$ 175.	Scott Bowden, Firefighter	\$ 303.
Jennifer Adams, Welfare Dir.	\$ 3,333	Bob Gay, Firefighter	\$ 708.
Carmen Nolen, Police Secretary	\$10,865.	Chris Liberie, Firefighter	\$ 664.
Randy Sobel, Police Chief	\$59,775.	Josh Biron, Firefighter	\$ 323.
Timothy Brown, Full Time Officer	\$ 41,351.	Ryan Dionne, Firefighter	\$ 94.
Sean O'Reilly, Full Time Officer	\$46,025.	Timothy Lane, Firefighter	\$ 709.
Stacy Gilman, Sergeant	\$20,818.	Brock Griffin, Firefighter	\$ 577.
David Hall, Part-Time Officer	\$24,477.	Griffin Parks, Firefighter	\$ 355.
Wade Bartlett, Part-Time Officer	\$ 4,352.	William Lawrence, Firefighter	\$ 216.
Michael Joy, Part-Time Officer	\$ 8,932.	John Nason, Firefighter	\$ 108.
Steven Hyde, Part-Time Officer	\$ 7,681.	Miranda Smith, Firefighter	\$ 65.
Jason Lamontagne, P-T Officer	\$ 3,962.	June Brown, Fire Traffic Control	\$ 231.
Michael McNeil, Part-Time Officer	\$ 494.	Kathleen Allfrey, Office Help	\$ 401.
Paul Drake, Animal Control	\$ 234.	Lucien Vita, ZBA Clerk	\$ 384.
Megan Welch, Animal Control	\$ 700.	Linda Adamo, PB Clerk	\$ 450.
Rick Washburn, Road Agent	\$45,553.	Jack Savage, Moderator	\$ 300.
Robert Page, Highway	\$34,557.	John Mammone, Moderator	\$ 100.
Dale Glidden, Highway	\$32,382.	Kathleen Allfrey, Supervisor	\$ 420.
Peter Masse, Jr., Highway	\$32,491.	Linda Adamo, Supervisor	\$ 340.
Edward Brannan, Highway	\$ 4,830.	Mary Kimball, Supervisor	\$ 300.
Richard Page, Highway	\$15,819.	Dorothy Reynolds, Supervisor	\$ 220.
John Mammone, CEO	\$ 3,172.	Evelyn Campbell, Ballot Clerk	\$ 240.
Peter Cicolini, Electrical Insp.	\$ 990.	Freda Wheeler, Ballot Clerk	\$ 240.
Devon Pageau, Fire Chief / EMS	\$ 5,360.	Lester Kimball, Maintenance	\$ 814.
Jeff Roub, Captain Fire	\$ 2,025.	Darlene Cremmen, Cleaning	\$ 2455.
Lon Berry, Captain Fire	\$ 1,785.	David Lundrigan, Beach Comm.	\$ 400.
Andrea Bowden, Captain EMS	\$ 7,510.		

SUMMARY INVENTORY OF VALUATION 2011

<u>VALUE OF LAND ONLY</u>	<u>ACRES</u>	<u>ASSESSED VALUE</u>
Current Use	5,946.02	\$494,847
Residential	3,961.54	\$74,080,200
Commercial/Industrial	229.90	\$1,184,400
Total of Taxable Land	10,137.46	\$75,759,447
Tax Exempt/Non-Taxable Land	965.10	\$5,118,100

VALUE OF BUILDINGS ONLY

Residential	\$92,494,616
Manufactured Housing	\$7,732,400
Commercial/Industrial	\$4,276,500
Discretionary Preservation Easement (1 Bldg)	\$10,584
Total of Taxable Buildings	\$104,514,100
Tax Exempt/Non-Taxable	\$1,146,000

PUBLIC UTILITIES

PSNH	\$2,924,000
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<u>VALUATION BEFORE EXEMPTIONS</u>	\$183,197,547
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MODIFIED ASSESSED VALUATION OF ALL PROPERTIES

Blind Exemptions	\$15,000
Elderly Exemptions	\$265,000
Total Dollar Amount of Exemptions	\$280,000
Net Valuation on which Tax Rate for Municipal, County & Local Education Tax is computed	\$182,917,547
Net Valuation without Utilities on which Tax Rate for State Education Tax is computed	\$179,993,547

ELDERLY EXEMPTION REPORT

Number of Individuals	<u>Age</u>	<u>Amount</u>	<u>Max. Allowable Exemption</u>	<u>Total Actual Exemption</u>
Granted an Elderly	65-74	2	\$40,000	\$40,000
Exemption	75-79	3	\$75,000	\$75,000
	80+	5	\$150,000	\$150,000
TOTAL:		10		\$265,000

CURRENT USE REPORT

	<u>Acres</u>	<u>Assessed Valuation</u>
Farm Land	103.05	\$39,915
Forest Land	3,144.97	\$353,249
Forest Land w/ Stewardship Plan	2,300.18	\$94,298
Unproductive Land	63.00	\$1,055
Wet Land	334.83	\$6,330
TOTAL:	5,946.02	\$494,847

SUNRISE LAKE VILLAGE DISTRICT VALUATION

<u>VALUE OF LAND ONLY</u>	<u>ACRES</u>	<u>ASSESSED VALUE</u>
Current Use	584.52	\$81,356
Residential	332.21	\$41,406,336
Commercial/Industrial	0	\$0
Total of Taxable Land	916.73	\$41,487,692
Tax Exempt/Non-Taxable Land	33.42	\$2,080,000

VALUE OF BUILDINGS ONLY

Residential	\$39,790,416
Manufactured Housing	\$589,276
Preservation Easement RSA 79-D	\$10,584
Total of Taxable Buildings	\$40,390,276
Tax Exempt/Non-Taxable	\$152,200

PUBLIC UTILITIES

PSNH	\$209,700
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VALUATION BEFORE EXEMPTIONS	\$82,087,668
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MODIFIED ASSESSED VALUATION OF ALL PROPERTIES

Blind Exemptions	\$15,000
Elderly Exemptions	\$75,000
Total Dollar Amount of Exemptions	\$90,000

Net Valuation on which the tax rate for Municipal County and Local Education Tax is computed	<u>\$81,997,668</u>
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DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2011 Tax Rate Calculation

REVISED
Due to more UFB usage

TOWN/CITY: MIDDLETON

Gross Appropriations	1,522,090
Less: Revenues	673,229
	0
Add: Overlay (RSA 76:6)	19,999
War Service Credits	48,400

Michael J. Roberts

Net Town Appropriation	917,260
Special Adjustment	0

Approved Town/City Tax Effort	917,260
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TOWN RATE
5.02

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	3,485,705	7,500	3,478,205
Regional School Apportionment			0
Less: Education Grant			(1,281,233)

Education Tax (from below)	(414,428)
Approved School(s) Tax Effort	1,782,544

LOCAL
SCHOOL RATE
9.74

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.325
178,248,641	414,428
Divide by Local Assessed Valuation (no utilities)	
180,019,347	

STATE
SCHOOL RATE
2.30

COUNTY PORTION

Due to County	439,120
	0

Approved County Tax Effort	439,120
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COUNTY RATE
2.40

TOTAL RATE
19.46

Total Property Taxes Assessed	3,553,352
Less: War Service Credits	(48,400)
Add: Village District Commitment(s)	71,338
Total Property Tax Commitment	3,576,290

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.30	414,428
All Other Taxes	17.16	3,138,924
		3,553,352

TRC#
168.1

TRC#
168.1

**REPORT OF THE
TOWN CLERK/TAX COLLECTOR**

Town Meeting March 13, 2012

Greetings Residents:

How quickly the time goes. I can't believe another year has come and gone. Again, it has been a real pleasure to serve all of you.

Kathleen Allfrey has been doing an awesome job as Deputy Town Clerk and Agent for the State of NH Motor Vehicles.

Unfortunately, the MV renewal on line, COMPASS, has been discontinued due to lack of renewals being processed online. Although 14 towns participated, only 500 or so renewals were processed through the website

Good News! FINALLY! I am able to process boat registrations this year and I want to thank all of you for your patience, as it was a long time coming.

The 2012 dog tags are in, so you can come in any time before April 30th to license your dog.

RABIES CLINIC: PLEASE MARK YOUR CALENDAR!!

Saturday, April 28th from 10:00 AM – 12:00 at a cost of \$16.00. Clinic will be held at the Municipal Building.

The Town of Middleton is now on line with the Virtual Town Hall program and can be accessed at: www.middletonnh.gov. Slowly but surely we are putting out as much information on this website as we can to keep you informed.

I'm still in the thought process of setting up a program through our online Avitar Tax Kiosk to process property tax payments with credit cards. I would love to have your thoughts and comments on this before I ask the Selectmen for approval to launch this program. You can access your tax information anytime at: www.nhtaxkiosk.com

As always, I would like to wish all my residents a happy, healthy, prosperous new year!

Respectfully,



Deborah L. O'Toole
Town Clerk/Tax Collector

**REPORT OF THE TOWN CLERK
January 1 to December 31, 2011**

TOWN REVENUE

Motor Vehicle	\$ 220,709.25
MV Renewals Online (33)	3,095.00
Hunting/Fishing	845.00
OHRV Registrations	1,559.00

\$ 226,208.25

OTHER REVENUE:

Beach Stickers	\$ 300.00
Building/Occupancy Permits	5,202.01
Copies	510.69
Dog Licenses	2,575.00
Electrical Permits	105.00
Fire/Rescue	6,699.79
Highway Block Grant	63,160.30
Highway Department	795.99
Junk Yard Permits	50.00
Planning Board	50.00
Police Department	14,174.77
Rooms/Meals Tax	79,644.39
School District Diesel	25,837.00
Sale of Municipal Property	00.00
Town Hall Rental	1,545.00
UCC Filing Fee	151.53
Vitals	495.00
Zoning Applications	529.47
Other Revenues	62,249.27

TOTAL OTHER REVENUE: \$ 264,249.27

TOTAL ALL REVENUES: \$ 490,457.52

VITAL RECORDS REPORTS

BIRTH REPORT

<u>Child's Name</u>	<u>DOB</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Fournier, Camryn Leigh	01/02/2011		Fournier, Chelsea
Mahoney, Tyler Nathaniel	03/02/2011	Mahoney, Timothy	Mahoney, Tabatha
Paquette, Jennifer Lynn	03/15/2011	Paquette, Matthew	Paquette, Kristen
Fuller, Ellie Anne	03/21/2011	Fuller, Jeremy	Fuller, Christina
Ridley, Bryce Logan	04/20/2011		Ridley, Sheena
Dupuis, Brentley Paul-Lewis	05/24/2011	Dupuis, Paul	Whitney, Teresa
Turner, Lyric Aiden	06/13/2011		Bryant, Kelly
Burrows, Autumn Elizabeth	06/16/2011	Burrows, Keith	Kinney, Samantha
Melanson, Chloe Angeline	07/13/2011		Melanson, Jessica
Shaw, Alice Vera	08/19/2011	Shaw, Jonathan	Shaw, Caitlin
Purington, Gavin Paul	08/20/2011	Purington, Jason	Purington, Bethany
Glasser, Jack Charles	09/03/2011	Glasser, Matthew	Glasser, Christine
Nicol, Blake Henry	11/11/2011	Nicol, Jason	Nicol, Deborah
Couture, Joshua David	11/23/2011	Couture, Brian	Couture, Michelle
Richardson, Braylin Rae	11/25/2011	Richardson, David	Brown, Brianna
Hogan, Anthony Patrick	12/02/2011	Hogan, Patrick	Deamon, Renee
Nichols, Emreigh Grace	12/14/2011	Nichols, Ryan	Boyle, Chelsea

Total Number of Records: 17

VITAL RECORDS REPORTS (con't)

RESIDENT MARRIAGE REPORT

Person A	Person B	Place of Marriage	Date
Dupuis, Paul	Whitney, Teresa	Rollinsford	07/23/2011
Moore, Douglas	Trofatter, Allison	Farmington	08/09/2011
Weatherwax, Anthony	Ouimette, Jade	Rochester	10/01/2011
Daniels, Dennis	Henderson, Susan	Rochester	10/31/2011
Fletcher, Roy	Kean, Kristen	Middleton	11/23/2011
Pike Jr., Richard	Ryan, Caitlin	Rochester	12/30/2011

Total Number of Records: 6

RESIDENT DEATH REPORT

<u>Decedent</u>	<u>Date of Death</u>	<u>Place of Death</u>
Davis, Evelyn	01/03/2011	Wolfeboro
Brudle Jr., Robert	03/25/2011	Rochester
Merrill, Earle	04/24/2011	Rochester
Carlson, Donald	05/09/2011	Dover
Hughes, Denise	05/17/2011	Middleton
Sublette, Dale	06/07/2011	Middleton
Coyne, Jo Ann	06/13/2011	Rochester
LeClair, Leo	11/09/2011	Middleton
Jantz, Diane	11/11/2011	Rochester
Case, Phyllis	11/22/2011	Middleton
Gregoire, Lenora	12/19/2011	Rochester

Total Number of Records: 11

TAX COLLECTOR'S REPORT

For the Municipality of MIDDLETON Year Ending 12/31/2011

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2011	2010	2009	2008+
Property Taxes	#3110	xxxxxx	\$ 310,006.70	\$ 0.00	\$ 267.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 1,755.88	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 3,969.19)			
This Year's New Credits		(\$ 3,165.85)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 3,580,771.80	\$ 3,740.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 2,156.09	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 300.99	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 2,834.04	\$ 16,285.09	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 3,578,927.88	\$ 331,787.67	\$ 0.00	\$ 267.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of MIDDLETON Year Ending 12/31/2011

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2011	2010	2009	2008+
Property Taxes	\$ 3,186,638.42	\$ 182,112.27	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,671.85	\$ 17.98	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 2,834.04	\$ 16,285.09	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 131,020.33	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 3,966.92)			

ABATEMENTS MADE

Property Taxes	\$ 1,043.80	\$ 1,800.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 3,093.00	\$ 552.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 389,996.58	\$ 0.00	\$ 0.00	\$ 267.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 484.24	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 2,867.13)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 3,578,927.88	\$ 331,787.67	\$ 0.00	\$ 267.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of MIDDLETON Year Ending 12/31/2011

DEBITS

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 86,111.49	\$ 68,453.05
Liens Executed During FY	\$ 0.00	\$ 142,076.92	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 3,893.60	\$ 10,789.28	\$ 13,673.84
TOTAL LIEN DEBITS	\$ 0.00	\$ 145,970.52	\$ 96,900.77	\$ 82,126.89

CREDITS

REMITTED TO TREASURER		2011	PRIOR LEVIES		
			2010	2009	2008+
Redemptions		\$ 0.00	\$ 61,877.81	\$ 36,840.55	\$ 49,936.12
Interest & Costs Collected	#3190	\$ 0.00	\$ 3,893.60	\$ 10,789.28	\$ 13,673.84
Abatements of Unredeemed Liens		\$ 0.00	\$ 3,827.85	\$ 1,908.90	\$ 461.88
Liens Deeded to Municipality		\$ 0.00	\$ 5,244.00	\$ 5,930.02	\$ 8,842.16
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 71,127.26	\$ 41,432.02	\$ 9,212.89
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 145,970.52	\$ 96,900.77	\$ 82,126.89

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Deborah L. O'Toole
Deborah L. O'Toole

DATE

1.4.12

TREASURER'S REPORT

Middleton Deposits and Expenses for 2011
1/1/2011 through 12/31/2011

January-December 2011

Total Deposits		Totals Expenses	
Month of	Amount	Month of	Amount
January	\$ 127,672.87	January	\$ 318,084.80
February	\$ 97,442.13	February	\$ 296,516.94
March	\$ 102,985.78	March	\$ 256,334.19
April	\$ 111,951.13	April	\$ 264,606.92
May	\$ 154,977.61	May	\$ 71,451.32
June	\$ 1,065,787.12	June	\$ 635,794.12
July	\$ 362,667.66	July	\$ 508,540.09
August	\$ 64,594.77	August	\$ 621,072.69
September	\$ 100,107.21	September	\$ 156,167.16
October	\$ 66,398.22	October	\$ 225,735.01
November	\$ 127,822.17	November	\$ 323,180.02
December	\$ 1,778,749.82	December	\$ 763,436.53
Total:	\$ 4,161,156.49	Total:	\$ 4,440,919.79

Listed above is a summary of the monthly income and expenses for the Town of Middleton for the year 2011. The Sweep Account was closed and combined with the Municipal Checking Account 8/2011.

January-December 2011

Interest Earnings by Month	Interest	Earnings Credit Rate
January	\$ 202.74	0.20%
February	\$ 151.12	0.20%
March	\$ 145.45	0.20%
April	\$ 128.33	0.20%
May	\$ 117.44	0.20%
June	\$ 122.81	0.17%
July	\$ 116.61	0.10%
As of 8/2011 Sweep Acct. was closed and transferred to municipal checking.		
Total Interest Earned:	\$ 984.50	

This year the town made available direct deposit through TDBank. Many employees have taken advantage of this service and the hope is that more employees will come on board in 2012.

Respectfully Submitted,

Jill Mullen, Town Treasurer

TRUSTEE OF THE TRUST FUNDS REPORT

Report of the Trust Funds of the Town of Middleton on December 31, 2011

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL				INCOME DURING YEAR				Total Trust Fund End of Year	
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Balance End Year	Balance Beginning Year	Percent	Amount	Expended During Year		
1935	Nae Roberts	CEMETERY CARE	Common Trust	17.2%	202.50			202.50	509.75	32.64%	1.43	-	511.18	713.68
1949	Addie Mae Jones	CEMETERY CARE	Common Trust	23.4%	275.00			275.00	86.31	16.56%	0.73	-	87.04	562.04
1974	Joseph Cook	CEMETERY CARE	Common Trust	34.0%	400.00			400.00	282.44	31.27%	1.37	-	283.81	683.81
1974	William Hanson	CEMETERY CARE	Common Trust	25.5%	300.00			300.00	126.07	19.53%	0.86	-	126.93	426.93
		TOTAL CEMETERY FUNDS		100%	\$ 1,177.50			\$ 1,177.50	\$ 1,094.57	100%	\$ 4.38	\$ -	\$ 1,098.95	\$ 2,186.45
1946	Eliza Roberts	EDUCATION	Common Trust											
1931	Charles Roberts	LIBRARY	Common Trust		202.50			202.50	1,059.25	84.51%	2.54		1,061.79	1,264.29
		TOTAL LIBRARY AND EDUCATION FUNDS			\$302.50			\$302.50	1,190.58	100%	3.00		\$1,192.58	\$1,496.08

CAPITAL RESERVE FUNDS

1989	Highway Building	CAPITAL RESERVE	Bank deposit		117,220.83			117,220.83	16,579.41		269.44	16,948.85	134,169.68
1989	Fire Addition	CAPITAL RESERVE	Bank deposit		16,000.00			16,000.00	5,187.03		47.83	5,229.66	21,229.66
1997	Police Cruiser	CAPITAL RESERVE	Bank deposit		12,161.55	6,000.00		18,161.55	816.58		37.25	854.83	19,020.38
1991	Middleton School District	CAPITAL RESERVE	Bank deposit		14,981.67	10,000.00		24,981.67	1,159.91		44.41	1,204.32	26,185.99
2006	Middleton School - Special Education	CAPITAL RESERVE	Bank deposit		40,000.00	10,000.00		50,000.00	2,568.41		77.12	3,045.53	21,898.59
1987	Surge Lake Village District	CAPITAL RESERVE	Bank deposit						22.75			22.75	22.75
2002	Conservation (Mifflin)	CONSERVATION	Bank deposit		12,300.00	2,000.00		14,300.00	1,078.10		24.70	1,102.80	13,002.80
2009	Conservation	CONSERVATION	Bank deposit		38,236.45	1,940.00		40,176.45	783.53		19.57	803.10	41,069.55
2009	Lease Ballot Machine	CAPITAL RESERVE	Bank deposit		800.00	400.00		1,200.00	0.27		2.02	2.29	1,202.29
2009	Highway Dept Vehicle	CAPITAL RESERVE	Bank deposit		30,000.00	10,000.00		40,000.00	112.09		70.73	182.82	40,182.82
2008	Revaluation	CAPITAL RESERVE	Bank deposit		20,000.00	10,000.00		30,000.00	108.09		50.61	158.70	30,158.70
2009	Drainage-Sunrise Estates	CAPITAL RESERVE	Bank deposit		32,235.00			32,235.00	0.70		35.65	393.53	394.23
2009	Town Hall Rehab	CAPITAL RESERVE	Bank deposit		10,000.00	5,000.00		15,000.00	54.07		25.30	79.37	15,079.37
2009	Natural & Man Made Disasters	CAPITAL RESERVE	Bank deposit		4,000.00	2,000.00		6,000.00	21.60		10.10	31.70	6,031.70
2010	Fire Department Replacement Vehicles	CAPITAL RESERVE	Bank deposit		25,543.66	10,000.00		35,543.66	7.68		61.55	69.23	35,612.89
2011	Fire Department Replacement Equipment	CAPITAL RESERVE	Bank deposit			5,000.00		5,000.00			5.07	5.07	5,005.07
		TOTAL CAPITAL RESERVE FUNDS			\$373,569.16	\$77,340.00		\$450,909.16	\$379,038.92		\$77.38	\$379,116.30	\$499,187.47

Report of the Common Trust Fund Investment of the Town of Middleton on December 31, 2011

HOW INVESTED		PRINCIPAL				INCOME				Grand Total of Principal & Income at End of Year
No of Shares or Other Units	Description of Investment	Balance Beginning Year	New Funds Purchases	Gains or (Losses) From Sales	Transfer of Funds	Balance End Year	Balance Beginning Year	Income/ Transferred During Year	Expended/ Transferred During Year	
	Bank of New Hampshire									
	Acct # 00009731155465	\$ 302.50		\$ -	\$ -	\$ 302.50	\$ 1,190.58	\$ 3.00		\$ 1,193.58
	Total Common Lib & Education	\$ 302.50		\$ -	\$ -	\$ 302.50	\$ 1,190.58	\$ 3.00	\$ -	\$ 1,193.58
										\$ 1,496.08
	Bank of New Hampshire									
	Acct # 00009731155465	\$ 1,177.50			\$ -	\$ 1,177.50	\$ 1,004.57	\$ 4.38	\$ -	\$ 1,008.95
	Total Common Cemetery Funds	\$ 1,177.50	\$ -	\$ -	\$ -	\$ 1,177.50	\$ 1,004.57	\$ 4.38	\$ -	\$ 1,008.95
										\$ 2,186.45
										\$ 2,186.45

ANNUAL REPORT OF THE BUDGET COMMITTEE

This is the Budget Committee's first attempt at an annual report to the residents of Middleton. From the original appointed five members, only 2 remain. Others have been appointed, elected, resigned, and new ones have joined. But, the Budget Committee has continued to do the work it has been elected to do.

From Town Meeting of 2011, we have had 21 meetings in all, including our workshops with the School Board and the Board of Selectmen and the Deliberative Session required by Middleton School District. We review and make recommendations on the School District's and all of the submitted Department Heads' budgets and the Selectmen's proposed budget. Our main goals are to assist in keeping every department running efficiently and preventing the tax rate from escalating.

We recognize the dedication of all personnel in each department and if cuts are proposed, it certainly creates a very difficult balancing act for this Committee. We know the value of each and every department and sincerely wish the Town could afford to pay accordingly.

The Budget Committee meets at 6:30 the 3rd Monday of each month. This year Jeannette Dixon-Haney is the Chairman, Sandy Bruedle is the Vice Chairman, Marcia Stevens is the Secretary, and Yvette Haddock and Janet Hotchkiss complete the Board. Our meetings are posted at the Town Offices, and our minutes are also in a binder readily available to the public. Incidentally, the Budget Committee has no budget, and our members are all volunteers.

We encourage your attendance at our meetings.

Respectfully submitted,

BUDGET COMMITTEE

Jeannette Dixon-Haney, Chairman

Sandra Bruedle, Vice Chairman

Marcia Stevens – Secretary

Yvette Haddock, Member

Janet Hotchkiss, Member

Sunrise Lake Village District Report

Fiscal Year 2011

Check#	Date	Description	Debit	Credit
	1/07/11	Deposit Tax Receipts		\$11319
1062	1/22/11	Bond Interest Payment	\$11319	
1063	2/08/11	NH Department of Environmental Services	\$2434	
	3/31/11	No Activity		
	4/30/11	No Activity		
	5/31/11	No Activity		
	6/29/11	Deposit Tax Receipts		\$59819
1064	6/30/11	Bond Principal & Interest Payment	\$51319	
	7/31/11	No Activity		
	8/15/11	No Activity		
1065	9/16/11	Immanuel Insurance	\$1288	
	10/31/11	No Activity		
1066	11/07/11	2012 Dam Registration	\$1500	
	12/31/11	No Activity		
Totals			Debit \$67860	Credit \$71138
Opening Balance as of January 1, 2011			\$8724	
Closing Balance as of December 31, 2011			\$12002	

District Officers

Chairman	Jerri Waitt	(2012)
Commissioner	Jon Hotchkiss	(2013)
Commissioner	Peter Forte	(2014)
Treasurer	Evelyn Campbell	(2012)
Clerk	Janet Kalar	(2014)
Moderator	Jack Savage	(2013)
Auditor	Janet Kalar	(2014)

POLICE DEPARTMENT REPORT

This past year has been a busy year for members of the police department. During last year's budget process, the Selectmen recommended that a full time position be cut with the monies being placed into the part time officer budget line. The purpose was to save money spent on benefits.

We were fortunate to hire some real qualified part time officers. Mike Joy, a full time certified officer from Wakefield joined us part time as did Jason Lamontagne who at the time worked for New Durham Police as a Sergeant and Mike McNeil, a full time Sergeant with the Farmington Police.

We saw two full time officers leave during this last budget season. Sgt. Stacy Gilman resigned and Officer Sean O'Reilly accepted a full time position with the Newington Police Department.

Two part time officers were promoted to Sergeant Positions to fill the gap. Sgt. Brown and Lamontagne now serve as full time officers.

On the surface, the concept of part time officers looks good. However, during the last year what we found was during emergency situations our part time staff was working their full time jobs and many times unavailable for call outs. Because of this we are requesting to re-instate the full time position.

Our serious crime has seen double and triple increases and our juvenile crime rates have exploded. With the addition of the fourth full time officer, we are hoping to decrease the work load and perform some pro- active police work.

The primary mission of the police department is for the protection of life and property. We have seen some challenging cases this past year including two reported attempted facebook kidnappings. While we are always aware of the state of the economy, we have prepared what we feel is a bare bone budget to provide the essential police services required by the community. We appreciate the community support we receive and pride ourselves on the services we provide to the community.

Randy Sobel
Chief of Police

2011 FIRE-RESCUE DEPARTMENT REPORT

During the past few years our department was able to achieve several goals that have enhanced our level of service to the Town of Middleton. In 2010 we were able to start an “on-call pay” system for our Emergency Medical Technicians. We have continued this service through 2011 and it proves to be working well as we are able to provide a reliable service and decrease our response time.

At town meeting in 2011 two very important warrant articles were approved by the voters, the first was the approval to enter a lease-purchase agreement to obtain a new Tanker truck. Shortly after the approval the truck was ordered and arrived in late November. The second was an article to establish a revolving fund for ambulance revenue, the ambulance revolving fund allows the town to collect revenue from ambulance billing and place this money in a separate account to purchase equipment for the ambulance in the future.

The members of the department stayed busy this year, the Fire Department responded to 117 calls including 2 structure fires. The ambulance responded to 121 calls, for a total of 238 calls, 111 more calls than 2010. Along with calls the members also attend a monthly meeting and training at the station. The departments 26 members work hard to provide the best possible service to the Town of Middleton.

The Middleton Fireman’s association worked hard again this year to raise money throughout the year. The money raised was used to help approx. 43 families during the holiday season with food baskets, toys and gift cards.

One challenge the Fire Department struggles with is the Fire Department Building. The building does not provide enough space for the equipment as we are parking 4 vehicles in a 3 bay garage; the building also lacks adequate insulation and gear storage. Due to the building having no office space or restrooms the town is forced to continue to rent a temporary office trailer which is parked next to the station.

As always, I would like to thank all of the members and their families for the continued dedication to the department and to the residents of Middleton.

Respectfully Submitted

Devon Pageau (Fire Chief)

HIGHWAY DEPARTMENT REPORT

The year 2011 was another busy one for the Highway Department. The reconstruction of New Durham road replaced 300 feet of culverts, added roughly 1000 yards of gravel base paved 5300 feet of roadway.

Our Sand Screening project went very well this year producing approximately 5500 yards of winter sand all made in our Kings Highway Pit at a cost of \$3.00 per yard. To purchase this product would cost approximately \$6.00 per yard plus trucking costs. Simple math shows that we did the job in less than half the cost to the town.

We awarded the bid to F.L. Merrill Co for the crushing of 5000 yards of 1-inch-minus crushed gravel for \$4.25 per yard. Again this was done at our Kings Highway Pit. This material would have cost approximately \$15.00 per yard plus trucking charges had this job been done elsewhere. This was a huge savings for the town.

The tree removal and pruning project continued in 2011 on various roads. The results of these efforts are especially obvious during power outages this year with our down time being kept at a minimum.

The SLED (Sunrise Lake Estates Drainage) project went well. A great job was done by Barron Brothers Dev. Company. The project had a bit of a rough start but in the end, results have been most satisfactory. Work on the water lines was begun in that same area after a lot of the SLED work was well underway or completed. Pennichuck Water Co. was in charge of this project with their work done by a contractor of their choosing. Work slowed down a bit but continued through the early October snow. The onset of frost, however, caused some work to be postponed until spring, mainly clean up and adding more gravel.

As of this writing, it has been an open winter but, as we all know, that can change fast and we are prepared for that should it happen.

I would like to thank my crew for another great year – Rob, Dale, Pete, Richard and Ed who is back for the 2012 season. Thanks also go to the Board of Selectmen for their support on projects and budgets, to Butch (Barron Brothers Dev. Co) and Paul (Barron Excavation) for their excellent work on our behalf, and to Dave Beddard and the Strafford County Work Program for painting of the Old Town Hall along with other Town buildings. The one person I cannot thank enough is John Mullen for all his time on the SLED project and the water line work. This man has spent SO many hours of his own time on these projects. We all owe him a HUGE THANK YOU.

Once again, please contact me with any comments or concerns at 473-5229 or email at roadagent@middletonnh.gov. As always I will always do my best to solve the issues as they arise.

Rick Washburn
Road Agent

2011 EMERGENCY MANAGEMENT REPORT

The Emergency Management Director (EMD) is a volunteer position appointed by the Board of Selectmen. The mission of the EMD is to:

- Work closely with all the emergency response managers to collectively prepare Middleton for emergencies.
- Advise and help implement the planning and coordination for mitigation, preparedness, response and recovery from all disasters.
- Work closely with governments at the local, regional, state and national levels to build effective national emergency management.

Additionally, the Board of Selectmen has appointed the EMD to represent the Town on the Board of Directors of the Health and Safety Council of Strafford County (HSCSC).

- Middleton continues its partnership with HSCSC, an organization committed to improving and protecting the public health and well being of residents in the region.
- HSCSC has representation from all thirteen (13) communities, both hospitals, UNH and the County.

2011 EMD Activities:

- Served on the Town's Joint Loss Management Committee
- Reported activities to the Board of Selectmen at their monthly department heads meetings.
- Participated in a Community Shelter Training sponsored by HSCSC at Rochester Middle School.
- Attended NH statewide seminar for Emergency Management Officials in Manchester, New Hampshire
- Coordinated efforts with fire and police personnel during Hurricane Irene, August, 2011.
- Coordinated efforts for sheltering residents during October, 2011, snowstorm.
- Ongoing efforts to update Town of Middleton Hazard Mitigation Plan.
- Staff continues to work on committees to complete county public health response plan for public emergencies.

I would like to thank all town officials and emergency responders for their valued assistance and guidance in my role as EMD.

Submitted by
Jonathan B. Hotchkiss,
Emergency Management Director

CODE ENFORCEMENT / BUILDING INSPECTIONS

For the year 2011, building permits were issued and electrical permits. The breakdown of the issued permits is as follows:

- 9 for building repair and restoration
- 5 for electrical only
- 7 for new roofs
- 7 for new sheds/storage buildings
- 4 for decks
- 2 for new additions
- 6 for new/renovated garages
- 2 for demolitions (building/pool)
- 3 new homes
- and 1 barn

These 46 permits represent an increase over the 34 permits issued in 2010. The majority of permits were for repairs and other lower fee items, but did result in a \$404 increase in permit fees collected. Total fees received in 2011 were \$4,745. The number of inspections was also slightly increased over last year.

Hopefully the slight upturn in Middleton sales and in the economy will continue increasing building activity as well as permits and fees for the town in 2012.

Along with the normal CEO/Building Inspector duties, I am taking classes with the Building Inspectors Association to keep the Town current with all State requirements.

As Health Officer, I continue to attend seminars and keep current with all Health publications and State standards. I am also pleased to announce that Jonathan Hotchkiss has been appointed as my Deputy Health Officer.

My regular Office Hours continue to be on Mondays from 4:30pm – 6:30pm but I am always ready to assist you whenever possible.

John Mammone
CEO / Building Inspector / Health Officer
Cell Phone: 755-1083

PLANNING BOARD REPORT

The Planning Board underwent many changes during 2011. These changes did not have significant impact on the work of the Board as the quiet economy has resulted in no major development in the Town.

The Planning Board has used this lull to review current zoning ordinances, pursue educational opportunities through State-sponsored workshops and independent study and continue to develop new ordinances to better protect the property owners of Middleton.

One of the goals of the Planning Board in 2011 was increased communication with the other land use board (the Zoning Board of Adjustment) and the Code Enforcement Officer. As an example, John Mammone, the CEO, requested the Planning Board consider an amendment to the Zoning Ordinance that would reduce the sideline setback on accessory buildings for property owners of non-conforming lots. Working with the CEO, ZBA and Fire Department, the Planning Board developed the amendment which is included on this year's warrant. This amendment both protects abutting property owners and eliminates the need for many lot owners to go through the costly process of requesting a variance from the ZBA to locate an accessory building, such as a garden shed, on their property. The Planning Board intends to continue to work hand-in-hand with the other boards and departments in the Town.

During 2012, the Planning Board will continue to research if the need exists to expand the Alternative Green Energy Ordinance, turning its attention primarily to wood-fired furnaces and solar collection.

The major project facing the Planning Board is the development of a Capital Improvements Program (CIP). The CIP is a tool that links long-range community planning with spending; it connects the Town's Master Plan for development with its fiscal realities. Although many towns around us are experiencing a decrease in population, Middleton is bucking that trend with a continuing increase in population. The CIP will allow the Town to anticipate investments that need to be made to meet the growth and development of the Town and can help identify capital improvements expenditures that may be funded by impact fees to developers. As an example, if a large subdivision were to be developed in the Town and the CIP is complete, the cost of increased infrastructure (such as upgrading access roads, installing a traffic light or increasing certain municipal services) required as a result of the subdivision may not be totally borne by the rest of the Town's land owners but by the developer through impact fees. The Planning Board encourages anyone interested in this field of work to join us in preparing the CIP.

If you would like to help the Town plan for the future, if you have an interest in land use and if you can volunteer an hour or two a month, the Planning Board is always looking for new members and alternates. At the moment we have the State-mandated number of members, but we do not have any alternates. Alternate members may attend the meetings and may be called to serve as a regular member if a quorum is not met by regular members at a meeting or if there is a conflict of interest with a regular member (an example of that would be a subdivision request where one of the members is an abutter to the property to be subdivided). Absolutely no experience or previous land use knowledge is required; the State provides training twice a year and the Town pays the cost. All you need to bring is your desire to serve the community. And, of course, our meetings are open to the public. Please join us on the second Thursday of each month at 6:30 PM at the Municipal Building.

Linda Adamo, Chair
John Mullen, Vice Chair
Kate Buzard
Paul Drake
Terri Laughy, ex officio

CONSERVATION COMMISSION ANNUAL REPORT 2011

This year to help deter the spread of milfoil in Sunrise Lake we applied for and received a grant. This spring a combination of herbicide and divers will be used to control the spread of this invasive weed. We also participated in retrieving samples at various points around the Sunrise Lake for the Volunteer Lake Assessment program which monitors water quality. Thanks go out to John and Jill Mullen for their help in getting this important work done. Your Conservation Commission could use some help, please consider volunteering.

Respectfully submitted,

Kate Buzard, Chair.
Evelyn Campbell
Carol Vita

BOARD OF ADJUSTMENT REPORT - 2011

The Zoning Board of Adjustment received and acted on three Area Variance applications during the past year.

Currently, there are five regular members and two alternate members on the Board. The Board requires alternate members as substitutes in the event a regular member is absent or has a conflict of interest in a specific case.

One member of the Board attended the State Office of Energy And Planning Seminar this past Spring. The seminar was designed to bring Planning and Zoning Board members current with the latest changes to state planning and zoning regulations.

As a reminder to the public, the Zoning Board of Adjustment conducts its regular business meeting on the second Tuesday of the month at 6:30 PM. Applicants seeking to appear before the Board should file a completed application with Selectmen's Secretary at least two weeks prior to the Board's monthly meeting.

Respectfully submitted,
Joe Branca, Chairman

Regular Members:
Joe Branca (Chair)
Al Poulin (Vice Chair)
Lou Vita (Clerk)
Yvette Haddock
Nancy Patrie -Iwanicki

Alternate Members:
Richard Chamberlain
Linda Adamo

ASSESSING DEPARTMENT

2013 is our next 5 year Revaluation year. This summer our assessing firm, Avitar Associates, will be completing visits to all properties that have not been seen since our last 2008 Revaluation. In the spring, all new sales and properties with new or unfinished construction will also be visited.

Assessing visits are most important to value your property correctly and fairly. It is most important to make sure you are only being assessed for those features, attributes and finished areas that you have. Avitar assessors and data collectors visiting your property will be driving easily identified company cars and wearing visible picture IDs. Our Municipal Office and our Police Department will also be aware of their presence in the area.

If you have any questions or concerns, stop in or call me at 473-5208.

Assessing duties have now been combined into the Selectmen Secretary's office. Hours for the Assessor Clerk along with the Selectmen's Secretary are now Monday through Friday from 8am through 4pm.

I encourage all of you to request your current Property Assessment Cards from the town Assessor Clerk. After all, these values are what your taxes are based on. These "Property Cards" (currently 8 ½ x11 sheets of paper) can be obtained – and explained - at the Selectmen's office. As I have often pointed out, paying your taxes without reviewing your Property Card is like paying your credit card bills without reviewing the actual individual charges.

Respectively submitted,

Pamela Peper Frazier
Assessor Clerk

Tax Credit and Exemption Reminder

Veterans Tax Credits are available to qualifying Veterans who are full-time Middleton residents.

The Town of Middleton has also voted to support two types of Assessment Relief Exemptions for its full-time residents: for the elderly (over 65) and for the blind. There are rules to be followed and conditions that must be met to qualify for either of these exemptions. Applicants for the elderly also have restrictive income and asset levels that must be satisfied.

Exemption forms must be filed by April 15th before the first 2012 tax bill.

Middleton Town Hall (Seven to Save)



As a result of some residents volunteer work the Middleton Town Hall was placed on the New Hampshire Alliance's *Seven to Save* list on October 12, 2011. This prestigious designation joins such significant New Hampshire structures as The Balsams in Dixville Notch. While the placement on the list does not result directly to restoration or preservation dollars, it can open up the possibility of resources within and outside the state for such endeavors. It is hoped that further studies and help from residents will determine the Town Halls place within the community. In the coming months ahead more communication and events are planned to educate the public on the Town Hall and its significant to the Middleton and New Hampshire.

Sunrise Lake Estates Drainage Project (SLED)

Over the years road ditches, driveway culverts and road conditions in Sunrise Lake Estates subdivision had deteriorated to a point that during heavy rains, runoff was adversely affecting resident's property and the environment. During the summer of 2005 some residents expressed concerns to the Town about the condition of drainage and asked it to be addressed.

Over next three years the Town embarked on studies and engineering designs to remedy the situation. In October of 2008 a design was presented to the Town by White Mountain Survey Co which proposed improvements to road ditches, culverts and roadways that would mitigate erosion and runoff damage to resident's property and environmentally sensitive areas.

Over the next two years the Town authorized the raising and appropriation of \$230,000 to complete the project. In July of 2011 construction began and was completed in early November of 2011 slightly under budget and only a few weeks past its projected completion date. The patience and understanding of the residents during the project and the fine work of the Town's contactors and the Highway Department made it successful project.



Intersection Nicola Road and Dudley Drive



Looking up (East) Dudley Drive

John A. Mullen, Jr.
Clerk of the Works
Sunrise Lake Estates Drainage Project

THE STATE OF NEW HAMPSHIRE
EXECUTIVE COUNCIL

DANIEL I. ST. HILAIRE
EXECUTIVE COUNCILOR
DISTRICT TWO



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, N.H. 03301
(603) 271-3632

TO: All District Two Cities and Towns
FROM: Executive Councilor Daniel St. Hilaire

As the year 2012 unfolds before us, I would like to take this opportunity to thank all of you for the support, concerns, comments and feedback you have given me in 2011. This public input is an important contribution to successfully run our state government.

Throughout the past year, I have issued a report that chronicles the Governor and Executive Council meetings. Included in the report are the agenda items we voted on with the items pertinent to District Two, our Executive Council District, highlighted. This past calendar year, the Executive Council approved 2,632 items/contracts totaling \$1,540,138,079.06. In addition to the contracts listed above, the Executive Council voted to authorize the Governor's Warrant and Expenditures requests (State operating expenses) in the accumulated amount of \$5,670,115,959. My legal background and experience has proven to be a significant asset when giving each and every item careful consideration before casting my vote. It has been my pleasure to provide these reports to you to keep you informed of the decisions that are being made by your elected officials on your behalf. The Reports can also be viewed at: www.nh.gov/council/district2/reports

Also this past calendar year, the Council appointed a total of 344 persons to serve on various Boards and Commissions for the State of New Hampshire, of which 28% were from District Two.

If you have interest in serving on any of the 300+ State Boards or Commissions please send a letter of interest along with a resume, to Jennifer Kuzma in care of the Governor's office as well as copy to me at the Executive Council office. The Executive Council welcomes public input on nominations that are brought forward by the Governor for consideration and confirmation. Please contact me with any concerns or to support individuals or projects coming before the Council.

I look forward to continuing my service to Executive Council District Two.

Sincerely,

A handwritten signature in dark ink, appearing to read "D. St. Hilaire", written over a horizontal line.

Daniel St. Hilaire
Executive Councilor

Daniel I. St. Hilaire 10 Green St. Concord, NH 03301 603-568-5515

ROCHESTER DISTRICT VNA
“Your VNA”
ANNUAL REPORT for 2011

Rochester District VNA (Your VNA) continues to serve as your home health and hospice agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistance and supportive services on an intermittent basis. We are proud to provide you with highly skilled and well trained clinicians. In addition, we provide an active Adult Day Care Center, which is open Monday thru Friday. Located at our office, it provides a safe, family atmosphere for loved ones no longer able to be at home alone. Our Certified Lactation specialist provides visits to new moms and babies to ensure a healthy beginning.

We continue to provide support services including: homemakers, personal care service providers and in-home companions although the numbers have been reduced due to lack of funding. Services are paid in part by Title XX and the patient, and it allows individuals who require minimal support to remain safely in their homes at the lowest possible cost.

We became recertified by Medicare for hospice care in April 2011 after Seacoast Hospice was sold to a for-profit hospice in 2010. We are the only non-profit hospice in Strafford County. We have admitted over eighty hospice patients in the first nine months. This is an example of our Board seeing a need in the community and responding to that need.

Our biggest and most critical challenge is being dependent on the government for 85% of our revenue. We are reimbursed at rates the government sets regardless of the actual cost to provide the care. Medicare is the only service we provide that is not always a loss, and the Medicare revenue has been used to assist in supplementing many of the under-funded programs we provide. Due to reductions in Medicare every year since 2006, we can no longer depend on a surplus in Medicare to assist with these programs. Therefore, your continued support of Rochester District Visiting Nurse Association (Your VNA) is vitally important to our ability to meet the many health needs in your community. The number of people depending on Medicaid continues to increase with the down turn in the economy. The state reimburse for Medicaid at about 40% of the cost.

You have a choice. Ask for Rochester District VNA by name. We are an independent, free-standing, non-profit providing quality care to thousands of people every year for 99 years. If you have questions please call 332-1133 or check our web-site @ www.yourvna.org

Patient Statistics for Middleton 2011

<u>Home Care Visits:</u>		<u>Patient count by payer</u>	
Skilled Nursing	181	Medicare	17
Physical Therapy.....	59	Insurance	10
Occupational Therapy	37	Medicaid	6
Speech	4	Self-pay	1
Medical Social Worker	6		
Licensed Nursing Assistant			
Total	287		
Peri-natal visits:	8		
Hospice Admissions:	1		

Report Submitted by: Linda J. Hotchkiss RN, MHSA, CEO

BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission 2011 Report

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Middleton and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, economic development, hazard mitigation, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

2011 Accomplishments:

- Collaborated with Middleton Town officials and businesses to create the 2011-2015 Strafford Regional Comprehensive Economic Development Strategy including a Middleton priority projects list
- Met with Town officials to solicit projects for the NH Transportation Ten Year Plan and the Strafford Transportation Long-Range Plan
- Worked with Town officials to update their Local Multi-Hazard Mitigation Plan
- Worked with Town officials to schedule a building energy assessment as part of the NH Energy Technical Assistance Program
- Collected data for the electrical and oil accounts for the four municipal buildings in Middleton
- Assisted COAST with implementation of North Bus volunteer driver bus service
- Completed four traffic counts for NHDOT's annual traffic count program
- Prepared a crash rate map based on reported vehicle accidents in 2010
- Updated the Town's standardized map set including transportation, conservation land, water resources and aerial maps
- Distributed *New Hampshire Planning and Land Use Regulation* books to Town land use boards
- Provided assistance to Town boards and citizens on land use and transportation questions

SRPC provided the following services to all municipalities in 2011:

- Created the first Strafford Regional Comprehensive Economic Development Strategy for the region
- Received support from the Federal Highways Administration and NH Department of Transportation to proceed with a culvert assessment inventory for the region
- Awarded over 8 million dollars in Congestion Mitigation Air Quality grant funding for projects which will help the region, including a Park and Ride near Exit 13 of the Spaulding Turnpike, new bus service from UNH to Rochester, via Route 125 and increased peak hour service for COAST Route 2, UNH Wildcat Route 4 and COAST Trolley Routes 40 & 41
- Received a thirty percent increase to our Unified Planning Work Plan, which allows us to increase our services to communities and transit providers in our region
- Published the maps and database for 2010 Annual Listing of Obligated Projects receiving federal transportation funds
- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in southeastern NH



Community Action Partnership of Strafford County is a 501(c)(3) private non-profit organization established in 1965 under the provisions of the Equal Opportunity Act of 1964. We work with community, state and federal partners to assist more than 10,000 people each year, and the majority of program participants have extremely low incomes (below 75 percent of the federal poverty threshold). Our mission is to assist these clients to become or remain financially and socially independent through a variety of coordinated programs.

2011 Highlights include:

- Our agency provided \$3.8 million in federal fuel assistance to 4,333 qualified households in Strafford County during the 2010-2011 heating season. A total of 80 households in Middleton received \$52,648 in fuel assistance (an average benefit is \$760).
- Homes that have been improved through CAP's Weatherization program save an average of \$440 in heating and cooling costs annually. We weatherized 4 homes in Middleton for an investment of \$23,247.
- Our Senior Transportation bus provides low-cost rides to anyone age 60 and over to shops, grocery stores and pharmacies four days a week, resulting in an estimated 4,000 rides for Strafford County residents.
- We overhauled our website (now at www.straffordcap.org) to make it more user friendly, launched @StraffordCAP on Twitter and unveiled a new name and logo to better promote our programs and services.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, assistance with obtaining and retaining housing and referrals to other agencies. In addition to our administrative office located in Dover, CAP maintains its outreach capacity by operating offices in Dover, Farmington and Rochester and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth. Additionally, we operate emergency food pantries in Dover, Farmington and Milton, and provide meals to more than 10,000 individuals annually.

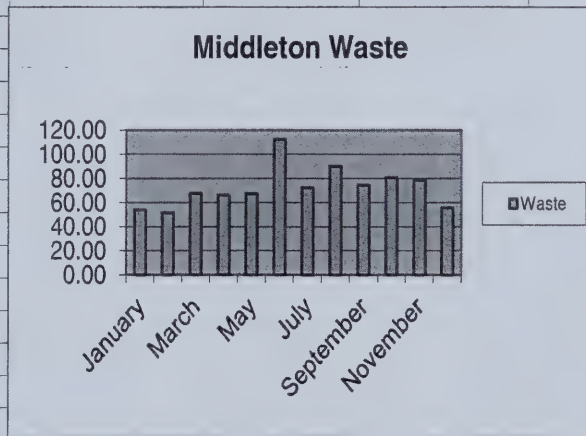
The Community Action Partnership of Strafford County has 130 employees and a \$12 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations. However, funding at all levels have decreased this year, and we have made changes to streamline our operations in order to continue to provide quality services to all those who qualify.

In 2012, Community Action Partnership of Strafford County will focus on its efforts to educate and advocate on behalf of low-income individuals and families at the local, state and federal level through coordinated efforts with our myriad community partners.

Betsey Andrews Parker
Executive Director

Waste Management Report

2011 Recycling and Solid Waste Totals by Month						
		Curbside				
Middleton		<u>Commingled</u>	<u>Mixed Paper</u>	<u>Total Tonnage</u>	<u>Solid Waste</u>	<u>Total Tons</u>
January		n/a	n/a	0.00	53.92	53.92
February		n/a	n/a	0.00	51.63	51.63
March		n/a	n/a	0.00	67.68	67.68
April		n/a	n/a	0.00	65.95	65.95
May		n/a	n/a	0.00	67.47	67.47
June		n/a	n/a	0.00	112.54	112.54
July		n/a	n/a	0.00	72.37	72.37
August		n/a	n/a	0.00	90.21	90.21
September		n/a	n/a	0.00	74.44	74.44
October		n/a	n/a	0.00	80.93	80.93
November		n/a	n/a	0.00	78.73	78.73
December		n/a	n/a	0.00	55.67	55.67
Totals:		0.00	0.00	0.00	871.54	871.54
						871.54

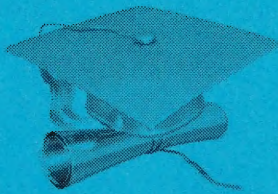


MIDDLETON GRADUATES

Class of 2011

Caplette, Joshua
Claridge, Jess E.
Coburn, Carissa T.
Cutter, Rebekah
Fetter, Michael J.
Goslin, Derek
Halleran, Michael
Hirtle, Alexey Ted
Labrecque, Brittani
Marcoux, Jessica
Marquis, Jennifer
Patterson, Ryan E.
Reynolds, Nicholas
Shumaker, Christopher
Tirey, Alicia H.
Valladares, Alyssa **
Varney, Michael

** Graduated with Honors



CONGRATULATIONS!

TOWN OF MIDDLETON, NEW HAMPSHIRE DIRECTORY

Selectmen's Office Hours:	Monday-Thursday 8am-4pm Friday 8am-12 noon
Tax Collector's Office Hours:	Monday 1pm – 7pm Tuesday – Thursday 9am-3pm

POLICE, FIRE, AMBULANCE EMERGENCY	E-911
STRAFFORD COUNTY DISPATCH	473-8288
POLICE DEPARTMENT BUSINESS PHONE	473-5214
FIRE DEPARTMENT BUSINESS PHONE	473-2750
HIGHWAY DEPARTMENT	473-5229
CODE ENFORCEMENT OFFICER	473-5205
	Cell 755-1083
ANIMAL CONTROL OFFICER	473-8288
TAX COLLECTOR/TOWN CLERK	473-5210 or 5209
PLANNING BOARD	473-5204
ZONING BOARD OF ADJUSTMENT	473-5204
SELECTMEN'S OFFICE	473-5202
WELFARE OFFICER	473-5230
TOWN OFFICE FAX	473-2577

BOARD MEETING DATES/TIMES

Board of Selectmen	Meets 2nd & 4th MONDAY of each month @ 7:00pm
Budget Committee	Meets 1st Tuesday of each month @ 6:30pm
Planning Board	Meets 2nd Thursday of each month @ 6:30pm
Zoning Board	Meets 2nd Tuesday of each month @ 6:30pm
Conservation Board	Meets 4th Monday of each month @ 10:00am
Middleton School Board	Meets 2nd Wednesday of each month @ 6:30pm